

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2026-27

Under Rule 8 of the Punjab Procurement Rules 2014 (Amended)

Name of Procuring Agency: PUNJAB HEALTH INITIATIVE MANAGEMENT COMPANY (PHIMC)

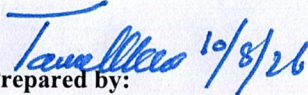
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Sr. No.	Name of Procurement	Procurement Description	Quantity/Scope of Work	Procurement Type	Procurement Category	Funds	Sources of Funds	Tentative Estimated Cost	Procurement Procedures/ Process	Procurement Method	Tentative Timings of Pro.	Tentative Date of Pro. Notice Publication	Tentative Date of Eva. Report Announcement	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Hiring the Services of Firm for Financial Audit of PHIMC	Statutory audit of annual financial statements and review of Code of Corporate Governance requirements.		Consultancy Services	Local Procurement	2,500,000	PHIMC Budget	2,500,000	Single Stage Two Envelope	Open Competitive Bidding	4th Quarter				One Year		
2	Hiring the Services of Taxation Consultant Firm for PHIMC Office	Professional assistance about taxation matter as applicable on PHIMC.		Consultancy Services	Local Procurement	800,000	PHIMC Budget	800,000	Single Stage One Envelope	Open Competitive Bidding	4th Quarter				One Year		
3	Hiring of Individual Consultant for Claim Processing's of Stroke Programs	Claim Processing's of Stroke Programs		Consultancy Services	Local Procurement	2,000,000	PHIMC Budget	2,000,000	Rule 46		2nd Quarter				6 Month		
4	Hiring the services of Actuarial Valuation Firm	Actuarial Valuation Firm for valuation of gratuity fund		Consultancy Services	Local Procurement	60,000	PHIMC Budget	60,000	Quotation		1st Quarter				One Month		
5	Hiring of Legal Advisor on Retainership basis	Legal Advisory Firm on Retainership basis		Consultancy Services	Local Procurement	1,200,000	PHIMC Budget	1,200,000	Single Stage One Envelope	Open Competitive Bidding	3rd Quarter				One Year		
6	Hiring of Media Consultant	Consultant will design and develop of communication plans and beneficiary awareness campaigns for CM Initiatives through all mediums TVCs, print media, radio, documentaries etc.		Consultancy Services	Local Procurement	2,000,000	PHIMC Budget	2,000,000	Rule 46		2nd Quarter				6 Month		
7	Hiring of Individual Consultant for Data Analysis	Data analysis of different Health Programs, Data comparison with other similar programs		Consultancy Services	Local Procurement	2,000,000	PHIMC Budget	2,000,000	Rule 46		2nd Quarter				6 Month		
8	Hiring of a Firm for TPV of receipt, distribution, utilization & administration of TNK injections under the Primary Stroke Center (PSC) Program	Third Party Validation / independent verification of Receipt, Distribution, Utilization and Administration of Thrombolytic Injections under the Primary Stroke Center (PSC) Program		Consultancy Services	Local Procurement	2,500,000	PHIMC Budget	2,500,000	Rule 46A		1st Quarter				1 Month		
9	Hiring of Consultancy Services for Agreed Upon Procedure for TPA/TNK during the Implementation of CM Stroke Program	Agreed Upon Procedure of TPA/TNK during the Implementation of CM Stroke Program		Consultancy Services	Local Procurement	10,000,000	PHIMC Budget	10,000,000	Single Stage Two Envelope	Open Competitive Bidding	2nd Quarter				2 Month		
10	Hiring the Services of firm for TPV Chief Minister's Health Programs	TPV of Children Heart Surgery Program, Transplant Program, Dialysis Program, Cancer Program, Cardiac Surgery Program		Consultancy Services	Local Procurement	25,000,000	PHIMC Budget	25,000,000	Single Stage Two Envelope	Open Competitive Bidding	1st Quarter				2 Month		
11	Hiring the services of firm for Third-Party Validation (TPV) of Health Insurance Program	End term assessment of Sehat Sahulat Program		Consultancy Services	Local Procurement	20,000,000	PHIMC Budget	20,000,000	Single Stage Two Envelope	Open Competitive Bidding	1st Quarter				3 Month		
12	Hiring of Individual Consultant for Support of IT Department	Support to IT Department for ongoing IT activities		Consultancy Services	Local Procurement	2,000,000	PHIMC Budget	2,000,000	Rule 46		1st Quarter				6 Month		
13	Hiring of a Firm for the Development and Deployment of an Integrated CM Stroke Program Management Information System.	Development and Deployment of an Integrated CM Stroke Program Management Information System.		Consultancy Services	Local Procurement	5,000,000	PHIMC Budget	5,000,000	Rule 46A		1st Quarter				2 Month		
14	Procurement of SAP Licenses	Procurement of 03 New SAP Licenses		Services	Local Procurement	1,650,000	PHIMC Budget	1,650,000	Direct Contracting		2nd Quarter				One Year		
15	Procurement of SAP AMC	Procurement of SAP Annual Maintenance and support services		Services	Local Procurement	1,000,000	PHIMC Budget	1,000,000	Direct Contracting		2nd Quarter				One Year		
16	Hiring of Security Services	Security Services for PHIMC premises. Seven Security Guards or as per requirement at the time of Procurement		Services	Local Procurement	6,000,000	PHIMC Budget	6,000,000	Single Stage Two Envelope	Open Competitive Bidding	2nd Quarter				One year		
17	Hiring of Janitorial Services	Janitor Services for PHIMC premises. Five Janitors workers and janitor items as per requirement at the time of Procurement		Services	Local Procurement	6,500,000	PHIMC Budget	6,500,000	Single Stage Two Envelope	Open Competitive Bidding	2nd Quarter				One year		
18	Repair & Maintenance of Office Vehicles	Repair Work, Replacement of tires, Oil Change of Vehicles and bikes. Any other relevant work as per requirement		Services	Local Procurement	2,500,000	PHIMC Budget	2,500,000	Single Stage One Envelope	Open Competitive Bidding	1st Quarter				One Year		

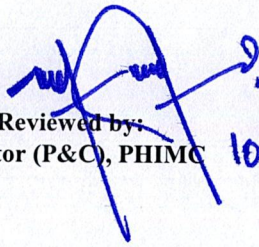
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19	Insurance of PHIMC Assets	Insurance of IT Equipment's, Furniture and Fixtures, Office Equipment's, Vehicles, Motorbikes and other tangible assets as per government regulations		Services	Local Procurement	2,500,000	PHIMC Budget	2,500,000	Directing Contracting		3rd Quarter			One year			
20	Hiring of Health Insurance & Group Life Insurance Firm for Employees of PHIMC	Health Insurance and Group Life Insurance for the employees of PHIMC		Services	Local Procurement	6,300,000	PHIMC Budget	6,300,000	Single Stage Two Envelope	Open Competitive Bidding	3rd Quarter			One Year			
21	Hiring a Healthcare Service Provider for Executive Health Checkups	Arrange the Annual Executive Health Checkup for the Board of Directors of PHIMC.		Services	Local Procurement	700,000	PHIMC Budget	700,000	Single Stage One Envelope	Open Competitive Bidding	1st Quarter			2 Month			
22	Procurement of Internet Services for In-House Data Center	VPN tunnels, Internet Connection, DR site		Services	Local Procurement	8,400,000	PHIMC Budget	8,400,000	Single Stage Two Envelope	Open Competitive Bidding	2nd Quarter			One Year			
23	Hiring of Dedicated Internet Services for PHIMC	Dedicated Internet Connection of 100 MB.		Services	Local Procurement	1,000,000	PHIMC Budget	1,000,000	Single Stage One Envelope	Open Competitive Bidding	4th Quarter			One Year			
24	Hiring of Dedicated Internet Services for PHIMC	Dedicated Internet Connection of 32 MB.		Services	Local Procurement	400,000	PHIMC Budget	400,000	Single Stage One Envelope/Quotation		3rd Quarter			One Year			
25	Hiring of Shared Internet Services for Backup support for PHIMC	Shared 200 MB Internet Connection.		Services	Local Procurement	300,000	PHIMC Budget	300,000	Single Stage One Envelope/Quotation		2nd Quarter			One Year			
26	Hiring of EMAIL SMTP Services	PITB Email Sending Services		Services	Local Procurement	150,000	PHIMC Budget	150,000	Quotation		1st Quarter			1 Month			
27	Hiring of Support Services For Attendance Software, Telephone Exchange Maintenance Contract.	Maintenance contract for attendance device, software, and telephone exchange.		Services	Local Procurement	250,000	PHIMC Budget	250,000	Quotation		2nd Quarter			One Year			
28	Procurement of Hosting Services for CM Stroke Program	Hosting Services for CM Stroke Program		Services	Local Procurement	3,000,000	PHIMC Budget	3,000,000	Direct Contracting		1st Quarter			1 Month			
29	Procurement of Hosting Services of Punjab Health Connect	Hosting Services of Punjab Health Connect		Services	Local Procurement	3,000,000	PHIMC Budget	3,000,000	Direct Contracting		1st Quarter			1 Month			
30	Hiring of Firm for provision of IEC Material for Health Program under PHIMC (Offset Printing Firm)	Flyers (One Sided), Flyers (Both Sided), Table Calendar, Corporate Diary, Newsletter, Envelopes, File Covers etc.		Services	Local Procurement	9,700,000	PHIMC Budget	9,700,000	Single Stage Two Envelope	Open Competitive Bidding	1st Quarter			One year			
31	Hiring of Outdoor Advertisement Firm	G to G Bus Branding / Train Branding / Postel Services / Bus Stop Branding		Services	Local Procurement	46,000,000	PHIMC Budget	46,000,000	Single Stage Two Envelope	Open Competitive Bidding	2nd Quarter			One Year			
32	Hiring of Digital Media & Creative Production Firm	Digital Media & Creative Production for Health Programs Campaign on social media channels, and Creatives Production and agency fee. (6 Campaigns)		Services	Local Procurement	3,000,000	PHIMC Budget	3,000,000	Single Stage One Envelope	Open Competitive Bidding	1st Quarter			6 Month			
33	Hiring of Firm for Beneficiary Awareness Branding in Hospitals	Streamers / Hoardings / Banners /Posters		Services	Local Procurement	5,000,000	PHIMC Budget	5,000,000	Single Stage Two Envelope	Open Competitive Bidding	2nd Quarter			4 Month			
34	Procurement of Stationary & Printed Items	Office Stationary & Printing Materials, Paper Ream, or any items required at the time of procurement.		Goods	Local Procurement	2,000,000	PHIMC Budget	2,000,000	Single Stage One Envelope	Open Competitive Bidding	2nd Quarter			One Year			
35	Procurement of Kitchen Items and Office Supplies	Consumable Kitchen Item or any items required at the time of procurement.		Goods	Local Procurement	3,000,000	PHIMC Budget	3,000,000	Single Stage One Envelope	Open Competitive Bidding	1st Quarter			One year			
36	Procurement of Drinking Water for PHIMC Office	Drinking Water for Office Staff		Goods	Local Procurement	750,000	PHIMC Budget	750,000	Single Stage One Envelope	Open Competitive Bidding	1st Quarter			One year			
37	Procurement of Office Furniture for PHIMC Office	Chairs, Tables, Racks, Work Stations, Wooden File Cabinets, Store Room and other items as per requirement		Goods	Local Procurement	1,700,000	PHIMC Budget	1,700,000	Single Stage One Envelope	Open Competitive Bidding	2nd Quarter			3 Month			
38	Procurement Office Equipment for PHIMC Office	27 ACs, 03 Water Dispenser, Vacuum Cleaner etc.		Goods	Local Procurement	6,200,000	PHIMC Budget	6,200,000	Single Stage One Envelope	Open Competitive Bidding	2nd Quarter			1 Month			
39	Procurement of New Generator	New Generator of 100 KVA or Solar System		Goods	Local Procurement	12,000,000	PHIMC Budget	12,000,000	Single Stage Two Envelope	Open Competitive Bidding	2nd Quarter			2 Month			
40	Procurement of Laptops	10 Laptops for PHIMC employees.		Goods	Local Procurement	4,500,000	PHIMC Budget	4,500,000	Single Stage Two Envelope	Open Competitive Bidding	1st Quarter			1 Month			
41	Procurement of Software Licenses for In House Data Center	Odoo Enterprise License		Goods	Local Procurement	3,060,000	PHIMC Budget	3,060,000	Single Stage Two Envelope	Open Competitive Bidding	2nd Quarter			One Year			

Specific approval will be sought at the time of actual procurement for each activity

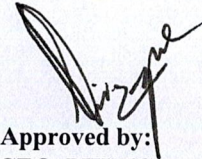
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42	Procurement of Customized M&E Software	M&E customized MIS including Android Mobile application		Goods	Local Procurement	5,000,000	PHIMC Budget	5,000,000	Single Stage Two Envelope	Open Competitive Bidding		1st Quarter			One Year		
43	Procurement of Software's	50 Antivirus & 10 Windows 11 Pro Licenses, Zoom Pro Software License, Server Antivirus, Firewall Subscription		Goods	Local Procurement	650,000	PHIMC Budget	650,000	Single Stage One Envelope	Open Competitive Bidding		4th Quarter			1 Month		
44	Procurement of Adobe Creative Cloud Pro and Magnific Premium Plus for Communication department	Photoshop, Illustrator, Premiere Pro, After Effects, Acrobat Pro, Lightroom, Adobe applications for 3 users.		Goods	Local Procurement	1,275,000	PHIMC Budget	1,275,000	Single Stage One Envelope	Open Competitive Bidding		2nd Quarter			One Year		
45	Procurement of AI Pro Licenses	Genmini Ultra Claude AI Pro		Goods	Local Procurement	1,800,000	PHIMC Budget	1,800,000	Single Stage One Envelope	Open Competitive Bidding		2nd Quarter			One Year		
46	Procurement of Printers and Scanners	2 Network Printer, 5 Small Printer, A4 Ink Jet Printer, 43 Scanners. Specs shall be finalized at the time of Procurement		Goods	Local Procurement	2,600,000	PHIMC Budget	2,600,000	Single Stage Two Envelope	Open Competitive Bidding		1st Quarter			1 Month		
47	Procurement of Printer & Photocopier Toners, Drums & Maintenance Services	Framework Contract for supply of Tonners and Maintenance Services Contract		Goods	Local Procurement	2,500,000	PHIMC Budget	2,500,000	Single Stage One Envelope	Open Competitive Bidding		1st Quarter			1 Month		
48	Procurement of IT Accessories	USBs 15, Hard Disk SSD 10, Mouse 5, Laptop Batteries 20, Cables Tools, Access point 2, Server Hard drive 4, Rams etc. As per requirement of the department		Goods	Local Procurement	3,800,000	PHIMC Budget	3,800,000	Single Stage Two Envelope	Open Competitive Bidding		1st Quarter			1 Month		
49	Procurement of LEDs for PHIMC Office	3 LEDs monitors 27 inch and 01 Smart Interactive LED 98" inch. Specs will be finalized at the time of Procurement.		Goods	Local Procurement	1,800,000	PHIMC Budget	1,800,000	Single Stage One Envelope	Open Competitive Bidding		2nd Quarter			1 Month		
50	Procurement of all in one PCs	02 PCs. Specification will be finalized at the time of actual Procurement as per requirement		Goods	Local Procurement	700,000	PHIMC Budget	700,000	Single Stage One Envelope	Open Competitive Bidding		2nd Quarter			1 Month		
51	Procurement of Tablets for M&E Team for Field Monitoring	15 Tablets for PHIMC employees - Specs(11 inch, Octa Core, 8GB Ram, 128GB Memory)		Goods	Local Procurement	3,000,000	PHIMC Budget	3,000,000	Single Stage One Envelope	Open Competitive Bidding		1st Quarter			1 Month		
52	Procurement of Tablets PC for HODs	24 Tablets PC for PHIMC HODs - Specs(13 inch, M5, 12GB Ram, 256GB Memory)		Goods	Local Procurement	14,400,000	PHIMC Budget	14,400,000	Single Stage Two Envelope	Open Competitive Bidding		1st Quarter			1 Month		
53	Procurement of Server Machine	02 Pcs Specification 24 core 128GB Ram, 480GBx4 SSD		Goods	Local Procurement	10,000,000	PHIMC Budget	10,000,000	Single Stage Two Envelope	Open Competitive Bidding		1st Quarter			2 Month		
54	Procurement of Wired Mic system	13 wired mic system for committee room		Goods	Local Procurement	1,500,000	PHIMC Budget	1,500,000	Single Stage One Envelope	Open Competitive Bidding		1st Quarter			1 Month		
55	Procurement of Lithium Batteries	3 lithium batteries 72v 100AH and 1 Lithium 24v 100ah		Goods	Local Procurement	1,650,000	PHIMC Budget	1,650,000	Single Stage One Envelope	Open Competitive Bidding		1st Quarter			1 Month		
56	Procurement and Installation of In-House Data Center for Health Programs	Server, Switches, Patch panel, Rack Cabinet, UPS, KVM., Firewall.		Goods	Local Procurement	60,000,000	PHIMC Budget	60,000,000	Single Stage Two Envelope	Open Competitive Bidding		1st Quarter			6 Month		
57	Procurement of Business Intelligence (BI) Software Application for Health Programs Data Analysis	5 Tableau Explorer Subscription / License allowing access to all applicable features under the Explorer		Goods	Local Procurement	800,000	PHIMC Budget	800,000	Single Stage One Envelope	Open Competitive Bidding		2nd Quarter			One Year		
58	Procurement of Video Conference Solution for PHIMC	Video Conference Owl for PHIMC online meetings with other stake holders		Goods	Local Procurement	900,000	PHIMC Budget	900,000	Single Stage One Envelope	Open Competitive Bidding		2nd Quarter			One Year		
59	Procurement of Photocopier Machine for PHIMC Office	Heavy Duty Photocopier Machine 50 PPM. Specification will be finalized at the time of actual Procurement as per requirement		Goods	Local Procurement	2,000,000	PHIMC Budget	2,000,000	Single Stage One Envelope	Open Competitive Bidding		2nd Quarter			1 Month		
60	Procurement of Vehicles for official monitoring visits	03 Vehicles of Hybrid Crossover for official monitoring visits		Goods	Local Procurement	39,000,000	PHIMC Budget	39,000,000	Direct Contracting			1st Quarter			3 Month		
61	Repair & Maintenance of Monitoring & Evaluation (M&E) Department and Mosque in PHIMC	Installation of new floor tiles, new false ceiling, Mosque floor, new washroom, fiber shade, mosque carpet etc.		Works	Local Procurement	3,000,000	PHIMC Budget	3,000,000	Single Stage One Envelope	Open Competitive Bidding		1st Quarter			2 Month		
62	Repair & Maintenance of Furniture & Fixture	Repair of office furniture and fixtures as per requirement during the financial year		Works	Local Procurement	1,000,000	PHIMC Budget	1,000,000	Single Stage One Envelope	Open Competitive Bidding		2nd Quarter			3 Month		

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63	Repair & Maintenance Machinery & Equipment's	Repair work of Generators, ACs, & other office items as per requirement		Works	Local Procurement	1,000,000	PHIMC Budget	1,000,000	Single Stage One Envelope	Open Competitive Bidding	3rd Quarter			3 Month			
64	Repair & Maintenance of Office Building	General repair work of existing office building		Works	Local Procurement	2,000,000	PHIMC Budget	2,000,000	Single Stage One Envelope	Open Competitive Bidding	1st Quarter			2 Month			


 Prepared by:
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 Recommended by:
 COO, PHIMC


 Approved by:
 CEO, PHIMC