ANNUAL PROCUREMENT PALN FOR THE YEAR (2021 - 2022) (Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: Punjab Health Initiative Management Company

		Procure Name	Procure Descripti	Quantity (where applicable	Scope of work	Procurem Type	Procurem Category	Funds (Rupees in Millions)	Source of Funds	Tentativ Estimat cost (Rupees in Millions		Procure Procedu	Tentativ Timings of Procure	Tentativ Date of Procure Advertis	Tentativ Date of Evaluati Report Announ	Date of	Tentativ Delivery Schedul	Tentativ Date of Comple	Remark
	1	Hiring of Tax Consulta Firm	Hiring of Tax cosultan firm for assistanc in tax matters of the PHIMC	-	All Tax related services	Consultan Services	Local	501712	Non ADP	501712	Tender	Least Cost	3rd Quarter	31 Dec 2021	17 Jan 2022	15 Mar 2022	30 Apr 2022	31 Mar 2023	
:		Hiring of External Financial Audit Firm for Financial Year	Financial Audit of PHIMC	-	Financial Audit of PHIMC	Consultan Services	Local	4000000	Non ADP	4000000	Tender	Quality and Cost	2nd Quarter	31 Dec 2021	17 Jan 2022	31 Jan 2022	30 Jun 2022	28 Feb 2023	

2020-21	
Hiring the Review Services and of Vetting Financial of Advisor Request for for Vetting Proposal of RFP and Docume Draft & Contract Contract Agreeme Agreeme of SSP for SSP Phase- Phase III III	Review and Vetting of Consultan Request Services Local 2500000 Non 2500000 Three 1st for Services ADP Quotati Quarter Proposal and Dr
Hiring the Legal Services vetting of Legal of Advisor Request for for Vetting Proposal 4 of RFP and - Docume Draft & Contract Contract Agreeme Agreeme of SSP for SSP Phase- Phase III III	Legal vetting of Request Consultan for Services Local 2500000 Non 2500000 Three 1st Proposal and Draft C
Formulat of Rules	Formulation

5	Hiring of Firm for Legislati for UHI	and Regulati of Universal Health Insuranc Program	-	of Rules and Regulation of Universal H	Consultan Services	Local	10000000	Non ADP	1000000	Tender	Least Cost	2nd Quarter	01 Nov 2021	15 Nov 2021	30 Dec 2021	31 Mar 2022	30 Jun 2022
6	Procure of Stationar & Printed Items	Office Stationar & Printing Materials etc.	-	Itemwise rates will be locked with the firm for on	Goods	Local	660000	Non ADP	660000	Tender	Single Stage One Envelop	2nd Quarter	15 Sep 2021	14 Oct 2021	10 Nov 2021	30 Mar 2022	30 Nov 2022
7	Procure of Kitchen Items	Consum Kitchen Items	-	Itemwise rates will be locked with the firm for on	Goods	Local	700000	Non ADP	700000	Tender	Single Stage One Envelop	1st Quarter	15 Jul 2021	11 Aug 2021	31 Aug 2021	30 Mar 2022	30 Aug 2022
8	Procure of Drinking Water for PHIMC	Drinking Water for Office Staff	-	Drinking Water for Office Staff	Goods	Local	240000	Non ADP	240000	Tender	Single Stage One Envelop	1st Quarter	01 Jul 2021	20 Jul 2021	05 Aug 2021	30 Mar 2022	31 Aug 2022
	Procure of Office Equipme	File Cabinet & Other Items	-	File Cabinet & Other Items	Goods	Local	300000	Non ADP	300000	Tender	Single Stage One Envelop	2nd Quarter		17 Dec 2021	30 Dec 2021	28 Mar 2022	30 Mar 2022
		Toyota Yaris 07 Vehicles, Toyota		Toyota													

10	Procure of Office Vehicles	Hilux Revo 02 Vehicles and Toyota Fortuner 01 Vehicle.	Yaris 07 Vehicles, Toyota Hilux Revo 02 Veh	Goods	Local	49650000	Non ADP	4965000	Direct Contrac	Single Stage One Envelop	3rd Quarter	30 Mar 2022	28 Apr 2022	18 May 2022	15 Jun 2022	01 Aug 2022
11	Procure of Office Furniture for PHIMC Office	Procure of Office Furniture - for PHIMC Office	Furninture	Goods	Local	3395000	Non ADP	3395000	Tender	Single Stage Two Envelop	3rd Quarter	26 Jan 2022	16 Feb 2022	28 Feb 2022	30 Mar 2022	05 May 2022
12	Procure ? of Laptops	30 Laptops for - PHIMC employe	Laptops for PHIMC employees	Goods	Local	4930000	Non ADP	4930000	Tender	Single Stage Two Envelop	3rd Quarter	26 Jan 2022	23 Feb 2022	15 Mar 2022	30 Apr 2022	16 May 2022
13	Procure of Tablets	20 Tablets for - PHIMC employe	Tablets for PHIMC employees	Goods	Local	600000	Non ADP	600000	Tender	Single Stage One Envelop	3rd Quarter	15 Jan 2022	15 Feb 2022	15 Mar 2022	30 Mar 2022	25 Apr 2022
		2 Network Printer, 10 Small Printer, 5														

Procure 14 of IT Equipme	Wireless Router Server - UPS 2.5 Kva+ Battery, Network , Power Supply, Call Recordin Device	As per requirement	Goods	Local	1200000	Non ADP	1200000	Tender	Single Stage One Envelop	2nd Quarter	15 Dec 2021	31 Dec 2021	20 Jan 2022	28 Feb 2022	30 Mar 2022
Procure 15 of IPAD/Tab	One IPAD/Tab	One IPAD/Tablet	Goods	Local	600000	Non ADP	600000	Tender	Single Stage One Envelop	1st Quarter	01 Jul 2021	22 Jul 2021	11 Aug 2021	18 Aug 2021	15 Oct 2021
Procure of Printer / Photoco Toners, Drums & Mainten Services	Printer / Photoco Toners, Drums, Refiling - of Toners & Mainten Services	As per requirement	Goods	Local	600000	Non ADP	600000	Tender	Single Stage One Envelop	3rd Quarter	31 Mar 2022	20 Apr 2022	02 May 2022	31 May 2022	31 Mar 2023
	CDs, DVDs, USBs, Hard														

17	Procure of IT Accessor	Disk, Mouse, Laptop - Bags, Laptop Batteries, Cables Tools etc.	As per requiremen	Goods t	Local	463995	Non ADP	463995	Tender	Single Stage One Envelop	3rd Quarter	15 Feb 2022	04 Mar 2022	20 Mar 2022	13 Apr 2022	31 May 2022
18	Procure of Mobile Phone	Iphone 13 or - equivale	Iphone 13 or equivalent	Goods	Local	450000	Non ADP	450000	Tender	Single Stage One Envelop	2nd Quarter	01 Dec 2021	22 Dec 2021	07 Jan 2022	20 Jan 2022	31 Jan 2022
19	Hiring of Event Manage Firm	SSP Inaugura - Ceremm	SSP Inauguratio Ceremmon		Local	40577400	Non ADP	4057740	Tender	Single Stage Two Envelop	3rd Quarter	30 Mar 2022	20 Apr 2022	30 Apr 2022	31 May 2022	30 May 2023
20	Hiring of Outdoor Advertise Firm	_	Streamers/F /Digital Streamers etc.	Services	Local	137968931	Non ADP	1379689	Tender	Single Stage Two Envelop	2nd Quarter	01 Dec 2021	30 Dec 2021	28 Jan 2022	30 Mar 2022	30 Mar 2023

	Branding and Publicati Material for Empanel Hospitals														
Hiring of Firm for 21 Docume & Creative Services	Sehat Sahulat	Documenta of SSP Program as per requirement	Services	Local	6000000	Non ADP	6000000	Tender	Single Stage Two Envelop	3rd Quarter	01 Jan 2022	24 Jan 2022	15 Feb 2022	15 Mar 2022	30 May 2022
Procure of Firm for Cable TV Advertise	Awarene Compaig of SSP Program on Cable TV	Campaign as per requirement	Services	Local	3766667	Non ADP	3766667	Tender	Single Stage One Envelop	3rd Quarter	05 Jan 2022	10 Feb 2022	15 Mar 2022	30 Mar 2022	30 Jun 2022
Hiring of 23 Digitial Media Firm	Digital Media & Creative - Producti for UHI/SSP	6 Campaigns on each of 3 social media channels,	Services	Local	3000000	Non ADP	3000000	Tender	Single Stage Two Envelop	3rd Quarter	17 Jan 2022	15 Feb 2022	15 Mar 2022	31 Mar 2022	30 Sep 2022
	Rental Services														

24	Hiring of Car Rental Services Daily & Monthly Basis	of Vehicles on monthly and daily basis under Framewo contract	Rental Services of Vehicles on monthly and daily b	Services	Local	10000000	Non ADP	1000000	Tender	Single Stage Two Envelop	3rd Quarter	01 Feb 2022	15 Feb 2022	10 Mar 2022	31 Mar 2022	31 Mar 2023
25	Insuranc of PHIMC Assets	Insuranc of IT Equipme Furniture and Fixtures, Office - Equipme Vehicles and other tengible assets	All tangible assets of PHIMC	Services	Local	350000	Non ADP	350000	Direct Contrac	Single Stage One Envelop	3rd Quarter	01 Feb 2022	15 Feb 2022	31 Mar 2022	20 Apr 2022	31 Mar 2023
26	Hiring of Security Services	Security Services for - PHIMC permises	Four Security Guards for Security of PHIMC premis	Services	Local	1500000	Non ADP	1500000	Tender	Single Stage Two Envelop	2nd Quarter	01 Nov 2021	16 Nov 2021	30 Nov 2021	30 Dec 2021	31 Jan 2023

27	Hiring of Janitorial Services	Janitor's services for - PHIMC permises	Five Janitors workers including janitorial item	Services	Local	1949200	Non ADP	1949200 Ten	nder <u>.</u>	Single Stage Two Envelop	2nd Quarter	15 Dec 2021	12 Jan 2022	31 Jan 2022	30 Mar 2022	30 Dec 2022
28	Hiring of Health Insuranc & Group Life Insuranc Firm for Employe of PHIMC		Health Insurance and Group Life Insurance for the	Services	Local	2835872	Non ADP	2835872 Ten	nder <u>.</u>	Single Stage Two Envelop	4th Quarter	01 Mar 2022	30 Mar 2022	15 Apr 2022	30 Apr 2022	31 May 2023
29	Hiring the Services of of firm for Develop of Hospital Manage Informati System with Software License for UHI	Develop of Hospital Manage Informati System (HMIS) for Universal Health Coverag & Software License	As per requirement	Services	Local	44186941	Non ADP	4418694 Ten	nder <u>.</u>	Single Stage Two Envelop	3rd Quarter	01 Jan 2022	08 Feb 2022	28 Feb 2022	30 Mar 2022	30 Sep 2022
	Procure	50 MS														

	Office Licenses & 3 MS Windows Licenses	As per requirement	Services	Local	2340000	Non ADP	2340000	Tender	Single Stage One Envelop	2nd Quarter	01 Dec 2021	12 Jan 2022	21 Feb 2022	30 Mar 2022	31 May 2022
Procure of 31 ZOOM Pro Software	Zoom Pro Software License with Connect	Zoom Pro Software License with Connector	Services	Local	100000	Non ADP	100000	Three Quotati		1st Quarter	-	-	-	-	-
32 Internet	Dedicate Internet - Connecti	Dedicated Internet Connection of 32 MB.	Services	Local	500000	Non ADP	500000	Tender	Single Stage One Envelop	3rd Quarter	01 Jan 2022	18 Jan 2022	10 Feb 2022	30 Mar 2022	28 Feb 2023
Procure of Data Center Services for UHI Data Manage & Oracle Annual Licence Subscript	License	Data Center Services and License	Services	Local	36000000	Non ADP	3600000	Tender	Single Stage Two Envelop	2nd Quarter	01 Dec 2021	14 Jan 2022	15 Feb 2022	30 Mar 2022	31 Dec 2022
Hiring of															

34	Backup Internet Services for PHIMC	Backup Internet - Connecti	100 MB Internet Connection.	Services	Local	175000	Non ADP	175000	Three Quotati		2nd Quarter	-	-	-	-	-
35	Hiring the Services of NADRA for Family Formulat & CNIC Verficatio etc	for UHI Impleme	for UHI Implementa	Services	Local	188857228	Non ADP	1888572	Direct Contrac	Single Stage Two Envelop	3rd Quarter	04 Jan 2022	18 Jan 2022	15 Feb 2022	23 Mar 2022	30 Jul 2022
36	of	Repair of office - furniture etc.	As per requirement	Works	Local	250000	Non ADP	250000	Tender	Single Stage One Envelop	3rd Quarter	01 Jan 2022	18 Jan 2022	15 Feb 2022	30 Mar 2022	30 May 2022
37	Repair & Mainten of Office Building	White	As per requirement	Works	Local	1000000	Non ADP	1000000	Tender	Single Stage One Envelop	3rd Quarter		19 Jan 2022	02 Feb 2022	30 Mar 2022	30 Apr 2022
	Installati															

of Cabins and improve 38 in existing Structure in Office Building	New Glass Cabins, Partition, Electrical Work etc	Cabins, Cabinets etc	Works	Local	1000000	Non ADP	1000000	Tender	Single Stage One Envelop	3rd Quarter	01 Jan 2022	19 Jan 2022	15 Feb 2022	30 Mar 2022	30 Apr 2022
Repair & Mainten Machine & Equipme	office items	As per requirement	Goods	Local	250000	Non ADP	250000	Tender	Single Stage One Envelop	3rd Quarter	01 Jan 2022	20 Jan 2022	15 Feb 2022	30 Mar 2022	30 Sep 2022
for Architect 40 Revampi of Identifie Areas of Teaching	Hiring of Short Term Consulta for Architect Revampi of Identifie Areas of Teaching Hospitals	Hiring of Short Term Consultant for Architectura	Consultan Services	Local	3000000	Non ADP	3000000	Tender	Least Cost	4th Quarter	01 Apr 2022	20 Apr 2022	16 May 2022	30 May 2022	31 May 2023
Commis of Study	Commis of Study regardin Future														

2	41	Model of Health Departm (s) after	Financial Model of - Health Departm (s) after launchin of UHI in Punjab	Commissio of Study regarding Future Financial	Consultan Services	ocal	3000000	Non ADP	3000000 1	Lender		07 Apr 2022	30 Apr 2022	16 May 2022	30 Jun 2022	30 Dec 2022
2	42	for Performa Audit & Third Party Validatio to Assess the Performa of the Recep Tayyip Erdogan Trust outsourc of manage and	of Consulta for Performa Audit & Third Party Validatio to Assess the Performa of the Recep Tayyip Erdogan Trust outsourc of	Hiring the Services of Consultant for Performanc	Consultan Services	ocal	3000000	Non ADP	3000000 1	Lender	4th Quarter	01 Apr 2022	20 Apr 2022	30 Apr 2022	30 May 2022	30 Dec 2022