

**ANNUAL PROCUREMENT PLAN FOR THE YEAR ( 2021 - 2022 )**  
**(Under Rule 8 of the Punjab Procurement Rules 2014)**

**Name of the Procuring Agency: Punjab Health Initiative Management Company**

Sr. N	Procure Name	Procure Descripti	Quantity (where applicable)	Scope of work	Procurem Type	Procurem Category	Funds (Rupees in Millions)	Source of Funds	Tentativ cost (Rupees in Millions)	Procure Method	Procure Procedu	Tentativ Timings of Procure	Tentativ Date of Procure Advertis	Tentativ Date of Evaluati Report Announ	Tentativ Date of Contact Award	Tentativ Delivery Schedul	Tentativ Date of Comple	Remark
1	Hiring of Tax Consulta Firm	Hiring of Tax cosultan firm for assistanc in tax matters of the PHIMC	-	All Tax related services	Consultan Services	Local	501712	Non ADP	501712	Tender	Least Cost	3rd Quarter	31 Dec 2021	17 Jan 2022	15 Mar 2022	30 Apr 2022	31 Mar 2023	
2	Hiring of External Financial Audit Firm for Financial Year	Financial Audit of PHIMC	-	Financial Audit of PHIMC	Consultan Services	Local	4000000	Non ADP	4000000	Tender	Quality and Cost	2nd Quarter	31 Dec 2021	17 Jan 2022	31 Jan 2022	30 Jun 2022	28 Feb 2023	

2020-21

3	Hiring the Services of Financial Advisor for Vetting of RFP Docume & Contract Agreeeme for SSP Phase III	Review and Vetting of Request for Proposal and Draft Contract Agreeeme of SSP Phase-III	-	Review and Vetting of Request for Proposal and Dr	Consultan Services	Local	2500000	Non ADP	2500000	Three Quotati	1st Quarter	-	-	-	-	-
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4	Hiring the Services of Legal Advisor for Vetting of RFP Docume & Contract Agreeeme for SSP Phase III	Legal vetting of Request for Proposal and Draft Contract Agreeeme of SSP Phase-III	-	Legal vetting of Request for Proposal and Draft C	Consultan Services	Local	2500000	Non ADP	2500000	Three Quotati	1st Quarter	-	-	-	-	-
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Formulat of Rules

Formulation







17	Procure of IT Accessor	Disk, Mouse, Laptop Bags, Laptop Batteries, Cables Tools etc.	-	As per requirement	Goods	Local	463995	Non ADP	463995	Tender	Single Stage One Envelop	3rd Quarter	15 Feb 2022	04 Mar 2022	20 Mar 2022	13 Apr 2022	31 May 2022
18	Procure of Mobile Phone	Iphone 13 or equivale	-	Iphone 13 or equivalent	Goods	Local	450000	Non ADP	450000	Tender	Single Stage One Envelop	2nd Quarter	01 Dec 2021	22 Dec 2021	07 Jan 2022	20 Jan 2022	31 Jan 2022
19	Hiring of Event Manage Firm	SSP Inaugura Ceremm	-	SSP Inauguratio Ceremmoni	Services	Local	40577400	Non ADP	4057740	Tender	Single Stage Two Envelop	3rd Quarter	30 Mar 2022	20 Apr 2022	30 Apr 2022	31 May 2022	30 May 2023
20	Hiring of Outdoor Advertise Firm	Outdoor Advertise of SSP in various districts of punjab. Empann Hospitals of the Program and Publicati Materials Hospital	-	Streamers/P /Digital Streamers etc.	Services	Local	137968931	Non ADP	1379689	Tender	Single Stage Two Envelop	2nd Quarter	01 Dec 2021	30 Dec 2021	28 Jan 2022	30 Mar 2022	30 Mar 2023



24	Hiring of Car Rental Services Daily & Monthly Basis	of Vehicles on monthly and daily basis under Framewo contract	-	Rental Services of Vehicles on monthly and daily b	Services	Local	10000000	Non ADP	1000000	Tender	Single Stage Two Envelop	3rd Quarter	01 Feb 2022	15 Feb 2022	10 Mar 2022	31 Mar 2022	31 Mar 2023
25	Insuranc of PHIMC Assets	Insuranc of IT Equipme Furniture and Fixtures, Office Equipme Vehicles and other tengible assets	-	All tangible assets of PHIMC	Services	Local	350000	Non ADP	350000	Direct Contrac	Single Stage One Envelop	3rd Quarter	01 Feb 2022	15 Feb 2022	31 Mar 2022	20 Apr 2022	31 Mar 2023
26	Hiring of Security Services	Security Services for PHIMC permises	-	Four Security Guards for Security of PHIMC premis	Services	Local	1500000	Non ADP	1500000	Tender	Single Stage Two Envelop	2nd Quarter	01 Nov 2021	16 Nov 2021	30 Nov 2021	30 Dec 2021	31 Jan 2023











41	Financial Model of Health Department (s) after launchin of UHI in Punjab	Financial Model of Health Departm (s) after launchin of UHI in Punjab	-	Commissio of Study regarding Future Financial	Consultan Services	Local	3000000	Non ADP	3000000	Tender	Least Cost	4th Quarter	07 Apr 2022	30 Apr 2022	16 May 2022	30 Jun 2022	30 Dec 2022
42	Hiring the Services of Consulta for Performa Audit & Third Party Validatio to Assess the Performa of the Recep Tayyip Erdogan Trust outsourc of manage and Operatio	Hiring the Services of Consulta for Performa Audit & Third Party Validatio to Assess the Performa of the Recep Tayyip Erdogan Trust outsourc of manage and Operatio	-	Hiring the Services of Consultant for Performanc	Consultan Services	Local	3000000	Non ADP	3000000	Tender	Least Cost	4th Quarter	01 Apr 2022	20 Apr 2022	30 Apr 2022	30 May 2022	30 Dec 2022

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