

PUNJAB HEALTH INITIATIVE MANAGEMENT COMPANY

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2022-23

Under Rule 8 of the Punjab Procurement Rules 2014 (Amended)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Sr. No.	Name of Procurement (Description)	Procurement Description	Quantity/Scope of Work	Procurement Type	Procurement Category	Funds	Source of Funds	Tentative Estimated Cost	Procurement Procedures/ Process**	Procurement Method ***	Tentative Timings of Pro.	Tentative Date of Proc. Notice Publication	Tentative Date of Eva Report Announcement	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion
1	Procurement of Stationary & Printed Items	Office Stationary & Printing Materials etc (Paper Ream, Printing Files and envelopes)	Item wise rates will be locked with the firm for one year	Goods	Local Procurement	1,500,000	PHIM C Budget	1,500,000	Single Stage One Envelope	Open Competitive Bidding		2nd Quarter				One Year
2	Procurement of Kitchen Items	Consumable Kitchen Item (Milk powder, Tea bags, Tissue Papers, Tissue Rolls, Sugar ETC)	Item wise rates will be locked with the firm for one year	Goods	Local Procurement	1,100,000	PHIM C Budget	1,100,000	Single Stage One Envelope	Open Competitive Bidding		1st Quarter				One Year
3	Procurement of Drinking Water for PHIMC	Drinking Water for Office Staff	Drinking Water for Office Staff	Goods	Local Procurement	350,000	PHIM C Budget	350,000	Single Stage One Envelope	Open Competitive Bidding		1st Quarter				One Year
4	Procurement of File Cabinet	File Cabinet & Other Items	File Cabinets & Other Items	Works	Local Procurement	800,000	PHIM C Budget	800,000	Single Stage One Envelope	Open Competitive Bidding		1st Quarter				September, 2022
5	Procurement of Office Furniture for PHIMC Office	Furniture	Chairs, Tables, Racks, Work Stations etc.	Goods	Local Procurement	1,000,000	PHIM C Budget	1,000,000	Single Stage Two Envelope	Open Competitive Bidding		3rd Quarter				February, 2023
6	H+C9:C36iring of Car Rental Services Daily & Monthly Basis	Rental Services of Vehicles on monthly and daily basis under Framework contract	Rental Services of Vehicles on monthly and daily basis under Framework contract	Services	Local Procurement	10,000,000	PHIM C Budget	10,000,000	Single Stage Two Envelope	Open Competitive Bidding		3rd Quarter				One Year
7	Insurance of PHIMC Assets	Insurance of IT Equipments, Furniture and Fixtures, Office Equipments, Vehicles and other tangible assets	All tangible assets of PHIMC	Services	Local Procurement	1,000,000	PHIM C Budget	1,000,000	Direct Contracting			1st Quarter				One Year
8	Hiring of Security Services	Security Services for PHIMC premises	Five Security Guards for Security of PHIMC premises	Services	Local Procurement	2,100,000	PHIM C Budget	2,100,000	Single Stage Two Envelope	Open Competitive Bidding		2nd Quarter				One Year
8	Hiring of Janitorial Services & Janitor Items	Janitor's services for PHIMC premises including janitor items/materials	Five Janitors workers	Services	Local Procurement	2,400,000	PHIM C Budget	2,400,000	Single Stage Two Envelope	Open Competitive Bidding		2nd Quarter				One Year
10	Repair & Maintenance of Furniture & Fixture	Repair of office furniture (Chairs, Table etc.)	As per requirement	Works	Local Procurement	250,000	PHIM C Budget	250,000	Single Stage One Envelope	Open Competitive Bidding		3rd Quarter				March, 2023

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11	Repair & Maintenance of Office Building	Repair of office building i.e. White Wash, Washrooms, Kitchen, Electric work etc.	As per requirement	Works	Local Procurement	1,500,000	PHIM C Budget	1,500,000	Single Stage one Envelope	Open Competitive Bidding		3rd Quarter				January, 2023
12	Renovation of New Office Building	New Cabins, Partition, Electrical Work, Networking Wood Work, Wash Room work, Record Room etc.	As per requirement	Works	Local Procurement	20,000,000	PHIM C Budget	20,000,000	Single Stage two Envelope	Open Competitive Bidding		2nd Quarter				Decemebr, 2023
13	Repair & Maintenance Machinery & Equipment's	Generator, ACs, & other office items	As per requirement	Works	Local Procurement	600,000	PHIM C Budget	600,000	Single Stage One Envelope	Open Competitive Bidding		3rd Quarter				February, 2023
14	Procurement of Machinery & Equipment	1 Generator 100 KVA, 20 Acs with installation etc.	As per requirement	Goods	Local Procurement	10,000,000	PHIM C Budget	10,000,000	Single Stage two Envelope	Open Competitive Bidding		3rd Quarter				February, 2023
15	Hiring of Outdoor Advertisement firm -	Outdoor Advertisement of SSP in various districts of Punjab. Empaneled Hospitals of the Program, Hospital Branding and Publication Material etc	Streamers/Hoardings/B us Branding/Toll Plaza/ Posters/Portraits /Digital Streamers etc. Bulletin, Flyers, Brochure, Posters, Stickers, Other ICE materials as per requirement.	Services	Local Procurement	100,000,000	PHIM C Budget	100,000,000	Single Stage Two Envelope	Open Competitive Bidding		4th Quarter				One Year
16	Hiring of Digital Media Firm	Digital Media & Creative Production for UHI/SSP	Quarterly Campaigns on all social media channels, creatives production and agency fee	Services	Local Procurement	40,000,000	PHIM C Budget	40,000,000	Single Stage Two Envelope	Open Competitive Bidding		2nd Quarter				One Year
17	Procurement of Firm for Cable TV Advertisement	Awareness Campaign of SSP Program on Cable TV	6 campaigns in all districts. Duration for 15 days for each campaign.	Services	Local Procurement	42,000,000	PHIM C Budget	42,000,000	Single Stage Two Envelope	Open Competitive Bidding		3rd Quarter				February, 2024

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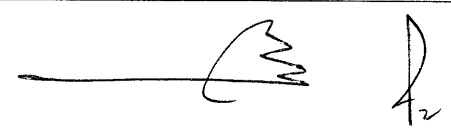
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18	Hiring of Firm for Documentary & creative services -	Short Documentary Production highlighting Sehat Sahulat Programme.	2 Lots. Documentary of SSP Program as per requirement (8-10 Min.) and Audio Video Production for campaigns (60-90 Sec)	Services	Local Procurement	10,000,000	PHIM C Budget	10,000,000	Single Stage Two Envelope	Open Competitive Bidding		3rd Quarter				January, 2023
19	Hiring of Consultant Communication	Individual Consultant for implementation of communication activities	Consultancy services for implementation & execution of communication plans	Consultancy Services	Local Procurement	2,000,000	PHIM C Budget	2,000,000	Single Stage One Envelope	Open Competitive Bidding		1st Quarter				August, 2022
20	Hiring of Consultant Media Strategy	Individual Consultant for strategic planning	1 Consultancy services for vertical Programme and strategic planning	Consultancy Services	Local Procurement	2,000,000	PHIM C Budget	2,000,000	Single Stage One Envelope	Open Competitive Bidding		2nd Quarter				October, 2022
21	Hiring of Tax Consultancy Firm	Hiring of Tax consultancy firm for assistance in tax matters of the PHIMC	All Tax related services including but not limited to assistance in Tax matters and to represent PHIMC on different forum for tax related matters.	Consultancy Services	Local Procurement	600,000	PHIM C Budget	600,000	Single Stage One Envelope	Open Competitive Bidding		3rd Quarter				One Year
22	Hiring of External Financial Audit Firm for Financial Year 2022-23	Financial Audit of PHIMC	Financial Audit of PHIMC	Consultancy Services	Local Procurement	2,500,000	PHIM C Budget	2,500,000	Single Stage Two Envelope	Open Competitive Bidding		2nd Quarter				One Year
23	Hiring the services of Actuarial Valuation	Actuarial Valuation of staff gratuity fund of PHIMC	Actuarial Valuation of staff gratuity fund of PHIMC for the year ended on 30.06.2022	Consultancy Services	Local Procurement	75000	PHIM C Budget	50,000	Quotation			1st Quarter				July, 2022
24	Procurement of Laptops	15 Laptops for PHIMC employees	Laptops for PHIMC employees	Goods	Local Procurement	5,300,000	PHIM C Budget	5,300,000	Single Stage Two Envelope	Open Competitive Bidding		3rd Quarter				January, 2023
25	Procurement of Tablets	20 Tablets for PHIMC employees	Tablets for PHIMC employees	Goods	Local Procurement	1,200,000	PHIM C Budget	1,200,000	Single Stage Two Envelope	Open Competitive Bidding		1st Quarter				July, 2022
26	Procurement of IT Equipment's	Network Printer, Small Printer ,color printer,	As per requirement	Goods	Local Procurement	1,300,000	PHIM C Budget	1,300,000	Single Stage Two Envelope	Open Competitive Bidding		3rd Quarter				January, 2023



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27	Procurement of Scanners	Two Scanners	As per requirement	Goods	Local Procurement	350,000	PHIM C Budget	350,000	Single Stage One Envelope	Open Competitive Bidding		1st Quarter				August, 2022
28	Procurement of Printer / Photocopier Toners, Drums & Maintenance Services	Printers, Photocopiers tonners for whole year	As per requirement	Goods	Local Procurement	1,700,000	PHIM C Budget	1,700,000	Single Stage One Envelope	Open Competitive Bidding		4th Quarter				One Year
29	Procurement of IT Accessories	Misc IT accessories for office use	As per requirement	Goods	Local Procurement	1,700,000	PHIM C Budget	1,700,000	Single Stage One Envelope	Open Competitive Bidding		1st Quarter				September, 2022
30	Procurement of Softwares	15 MS Office Licenses & 60 Antivirus & 3 MS Windows Licenses, Zoom Pro Software License with Connector, 3 ACL Software license, 5 Tableau software, 2 Adobe acrobat Pro license	As per requirement	Goods	Local Procurement	2,200,000	PHIM C Budget	2,200,000	Single Stage One Envelope	Open Competitive Bidding		1st Quarter				July, 2022
31	Hiring of Dedicated Internet Services for PHIMC	Dedicated Internet Connection.	Dedicated Internet Connection of 48 MB.	Services	Local Procurement	1,800,000	PHIM C Budget	1,800,000	Single Stage One Envelope	Open Competitive Bidding		3rd Quarter				One Year
32	Hiring of Shared Internet Services for PHIMC	Shared Internet Connection	Shared Internet Connection of 100mb	Services	Local Procurement	400,000	PHIM C Budget	400,000	Single Stage One Envelope	Open Competitive Bidding		1st Quarter				One Year
33	Procurement of Data Center Services for UHI Data Management & Oracle Annual License Subscription	Data Center Services and License for data management of UHI	Data Center Services and License	Services	Local Procurement	36,000,000	PHIM C Budget	36,000,000	Single Stage Two Envelope	Open Competitive Bidding		2nd Quarter				October, 2022
34	Hiring of Backup Internet Services for PHIMC	Backup Internet Connection.	100 MB Internet Connection.	Services	Local Procurement	400,000	PHIM C Budget	400,000	Single Stage One Envelope	Open Competitive Bidding		2nd Quarter				October, 2022
35	Procurement of Cloud Services	Cloud Services for PHIMC official data	Cloud Services	Services	Local Procurement	900,000	PHIM C Budget	900,000	Single Stage One Envelope	Open Competitive Bidding		1st Quarter				July, 2022
36	Procurement of UPS & Batteries	UPS and batteries for back up of CCTV cameras, internet connection etc	Small UPS and batteries	Goods	Local Procurement	500,000	PHIM C Budget	500,000	Single Stage One Envelope	Open Competitive Bidding		1st Quarter				July, 2022
37	Procurement of SAP and Its additional Reports	Modifications in SAP B1, formation of custom management reports, annual maintenance fees and acquisition of additional licenses	As per requirement	Services	Local Procurement	2,460,500	PHIM C Budget	2,460,500	Single Stage Two Envelope	Open Competitive Bidding		1st Quarter				September, 2022

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38	M&E Software for Call Center Module software	Software for Hospital Empanelment	Software for M&E	Services	Local Procurement	1,000,000	PHIM C Budget	1,000,000	Single Stage Two Envelope	Open Competitive Bidding		2nd Quarter				September, 2022
39	Hiring of Training Institute to conduct Director's Training Program	Arrange Director's Training Program for the Board of Directors and Head of Departments.	One training session (4-5 days)	Consultancy Services	Local Procurement	4,500,000	PHIM C Budget	4,500,000	Single Stage Two Envelope	Open Competitive Bidding		1st Quarter				August, 2022
40	Hiring the Services of Firm for IT Audit of Management Information System of SLIC Developed for UHI	IT audit of Software and hardware of SLIC deployed for UHI		Consultancy Services	Local Procurement	5,000,000	PHIM C Budget	5,000,000	Single Stage Two Envelope	Open Competitive Bidding		2nd Quarter				November, 2022
41	Hiring the Services of Firm for Performance Audit to assess overall compliance of contract by Insurance Company and Service Provider.	Performance Audit of SLIC to gauge the compliance of contract signed for UHI		Consultancy Services	Local Procurement	5,000,000	PHIM C Budget	5,000,000	Single Stage Two Envelope	Open Competitive Bidding		4th Quarter				May, 2023
42	Hiring of Legal Consultant on Retainer Basis	Legal Services for PHIMC		Consultancy Services	Local Procurement	1,200,000	PHIM C Budget	1,200,000	Single Stage Two Envelope	Open Competitive Bidding		1st Quarter				July, 2022

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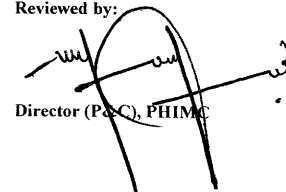
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43	Hiring of Firm for Legislation for UHI	Formulation of legislation draft for universal health Insurance		Consultancy Services	Local Procurement	10,000,000	PHIM C Budget	10,000,000	Single Stage Two Envelope	Open Competitive Bidding		1st Quarter				September, 2022
44	Hiring of Individual Consultant as research Associates Empanelment.	Review and analyze the data of empanelment and its related issues. Drafting various concept papers, presentation on different initiative. Facilitation to PHIMC on day to day Empanelment related matters.		Consultancy Services	Local Procurement	2,000,000	PHIM C Budget	2,000,000	Quotation			1st Quarter				September, 2022
45	Hiring of individual consultant as research associate data analysis	To perform analysis pertaining to implementation of Sehat Sahulat Program / Universal Health Insurance to maximize efficiency in Program implementation. Provide additional support to PHIMC on Program analysis, generating evidence based and data driven policy recommendation.		Consultancy Services	Local Procurement	2,000,000	PHIM C Budget	2,000,000	Quotation			2nd Quarter				Decemebr, 2023
46	Hiring of Individual Consultant as Research Associate M&E.	To work on different research techniques related to SSP program. facilitate PHIMC in in data collection tools and analysis. Analysis of secondary data for research purpose. Facilitation to PHIMC on day to day M&E related matters.		Consultancy Services	Local Procurement	2,000,000	PHIM C Budget	2,000,000	Quotation			3rd Quarter				January, 2023

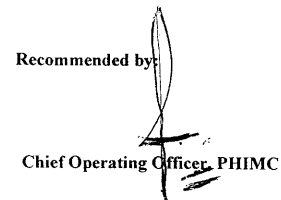
Prepared by:


Manager Procurement, PHIMC

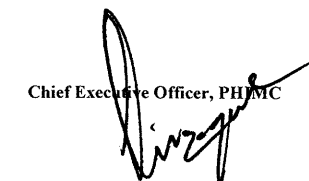
Reviewed by:


Director (P&C), PHIMC

Recommended by:


Chief Operating Officer, PHIMC

Approved by:


Chief Executive Officer, PHIMC