ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018-19 Under Rule 8 of the Punjab Procurement Rules 2014

Name of Procuring Agency:

PUNJAB HEALTH INITIATIVE MANAGEMENT COMPANY (PHIMC)

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Sr. No.	Name of Procurement (Description)	Head of Account	Estimated Cost	Procurement Procedures/ Process**	Procurement Method ***	Tentative Date of Pro. Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completi on	Benefits Likely to Attain
1	Repair & Maintenance Machinery & Equipment's	PHIMC Budget	Rs. 0.5 Million	Single Stage One Envelope	Open Competitive Bidding	February, 2019	March, 2019	-	June, 2019	For smooth functioni ng of
2	Hiring the Services of Consultancy Firm/Independent Auditor for TPV of Health Insurance Program	PHIMC Budget	Rs. 10.0 Million	Single Stage Two Envelope	Open Competitive Bidding	February, 2019	March, 2019	-	One Year	PHIMC business
3	Hiring of Security Services	PHIMC Budget	Rs. 0.924 Million	Single Stage One Envelope	Open Competitive Bidding	November, 2018	December , 2018	-	One Year	
4	Hiring of Tax Consultancy Firm	PHIMC Budget	Rs. 0.480 Million	Single Stage One Envelope	Open Competitive Bidding	December, 2018	January, 2019	_	One Year	
5	Procurement of Drinking Water for PHIMC	PHIMC Budget	Rs. 0.555 Million	Single Stage One Envelope	Open Competitive Bidding	July, 2018	July, 2018	-	June, 2019	
6	Procurement of Furniture & Fixtures	PHIMC Budget	Rs. 1.0 Million	Single Stage Two Envelope	Open Competitive Bidding	February. 2019	June, 2019	-	June, 2019	
7	Procurement of IT Equipment's	PHIMC Budget	Rs. 2.19 Million	Single Stage Two Envelope	Open Competitive Bidding	February, 2019	March, 2019	-	June, 2019	5

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8	Procurement of Kitchen	PHIMC	Rs. 1.00	Single Stage	Open	May, 2019	June,	-	One
	Items	Budget	Million	One	Competitive		2019		Year
				Envelope	Bidding				
9	Procurement of Stationary	PHIMC	Rs. 1.22	Single Stage	Open	July, 2018	August,	-	One
	& Printed Items	Budget	Million	One	Competitive		2018		Year
				Envelope	Bidding				
10	Hiring of Janitorial	PHIMC	Rs.1.21	Single Stage	Open	November,	January,	-	One
	Services	Budget	Million	One	Competitive	2018	2019		Year
				Envelope	Bidding				
12	Hiring of Event	PHIMC	Rs. 32.85	Single Stage	Open	November,	February,	-	One
	Management Firm	Budget	Million	Two	Competitive	2018	2019		Year
				Envelope	Bidding]		
13	Hiring of Outdoor	PHIMC	Rs. 28.35	Single Stage	Open	November,	February,	-	One
	Advertisement Firm	Budget	Million	Two	Competitive	2018	2019		Year
	7.14 (0.16)			Envelope	Bidding				
14	Hiring of Car Rental	PHIMC	Rs. 0.63	Single Stage	Open	December,	January,	-	One
	Services Daily Basis	Budget	Million	One	Competitive	2018	2019		Year
	Services Buily Busis	Daugot		Envelope	Bidding				
15	Hiring of Car Rental	РНІМС	Rs. 2.25	Single Stage	Open	February,	March,	-	One
15	Services Monthly Basis	Budget	Million	One	Competitive	2019	2019		Year
	Services Menany Basis	25		Envelope	Bidding				
16	Hiring of Firm for	PHIMC	Rs. 1.50	Single Stage	Open	January,	February,	_	One
•	Financial Audit of	Budget	Million	Two	Competitive	2019	2019		Year
	PHIMC FY 2018-19	Dauger	(11111011	Envelope	Bidding				
	11111110111201011								
17	Hiring of Firm for	PHIMC	Rs. 1.00		Direct Cor	ntracting		-	One
17	Insurance of PHIMC	Budget	100 1.00			J			Year
	Assets	Duager							
18	Hiring of Internet	PHIMC	Rs. 1.36	Single Stage	Open	January,	March,	_	One
10	Services for PHIMC	Budget	Million	One	Competitive	2019	2019		Year
		Duugei	IVIIIIIOII			scrutiny			
	Services for Fiffivic	_		l Envelone	Blaamo	1 SCHIIIIV			
10		DLIMC	Pc 0.816	Envelope Single Stage	Bidding		March	_	One
19	Procurement of Licensed Software's	PHIMC Budget	Rs. 0.816 Million	Single Stage One	Open Competitive	February,	March, 2019	_	One Year

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20	Repair & Maintenance of	РНІМС	Rs. 0.50	Single Stage	Open	February,	March,	-	One	
	Office Building	Budget	Million	One	Competitive	2019	2019		Year	
				Envelope	Bidding					
21	Hiring the Services for Actuarial Valuation of Gratuity	PHIMC Budget	Rs. 0.06 Million	Quotation	Quotation	-	October, 2018	_	Novemb er, 2018	
22	Health Insurance & Group Life Insurance for Employees of PHIMC	PHIMC Budget	Rs. 1.347 Million	Single Stage One Envelope	Open Competitive Bidding	February, 2019	May, 2019	-	One Year	

Prepared by:

Assistant Manager (Contract)

PHIMC

Checked by;

Manager Procurement PHIMC

Approved by: