

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018-19
Under Rule 8 of the Punjab Procurement Rules 2014

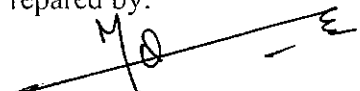
Name of Procuring Agency: **PUNJAB HEALTH INITIATIVE MANAGEMENT COMPANY (PHIMC)**

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Sr. No.	Name of Procurement (Description)	Head of Account	Estimated Cost	Procurement Procedures/ Process**	Procurement Method ***	Tentative Date of Pro. Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
1	Repair & Maintenance Machinery & Equipment's	PHIMC Budget	Rs. 0.5 Million	Single Stage One Envelope	Open Competitive Bidding	February, 2019	March, 2019	-	June, 2019	For smooth functioning of PHIMC business
2	Hiring the Services of Consultancy Firm/Independent Auditor for TPV of Health Insurance Program	PHIMC Budget	Rs. 10.0 Million	Single Stage Two Envelope	Open Competitive Bidding	February, 2019	March, 2019	-	One Year	
3	Hiring of Security Services	PHIMC Budget	Rs. 0.924 Million	Single Stage One Envelope	Open Competitive Bidding	November, 2018	December, 2018	-	One Year	
4	Hiring of Tax Consultancy Firm	PHIMC Budget	Rs. 0.480 Million	Single Stage One Envelope	Open Competitive Bidding	December, 2018	January, 2019	-	One Year	
5	Procurement of Drinking Water for PHIMC	PHIMC Budget	Rs. 0.555 Million	Single Stage One Envelope	Open Competitive Bidding	July, 2018	July, 2018	-	June, 2019	
6	Procurement of Furniture & Fixtures	PHIMC Budget	Rs. 1.0 Million	Single Stage Two Envelope	Open Competitive Bidding	February, 2019	June, 2019	-	June, 2019	
7	Procurement of IT Equipment's	PHIMC Budget	Rs. 2.19 Million	Single Stage Two Envelope	Open Competitive Bidding	February, 2019	March, 2019	-	June, 2019	

8	Procurement of Kitchen Items	PHIMC Budget	Rs. 1.00 Million	Single Stage One Envelope	Open Competitive Bidding	May, 2019	June, 2019	-	One Year
9	Procurement of Stationary & Printed Items	PHIMC Budget	Rs. 1.22 Million	Single Stage One Envelope	Open Competitive Bidding	July, 2018	August, 2018	-	One Year
10	Hiring of Janitorial Services	PHIMC Budget	Rs.1.21 Million	Single Stage One Envelope	Open Competitive Bidding	November, 2018	January, 2019	-	One Year
12	Hiring of Event Management Firm	PHIMC Budget	Rs. 32.85 Million	Single Stage Two Envelope	Open Competitive Bidding	November, 2018	February, 2019	-	One Year
13	Hiring of Outdoor Advertisement Firm	PHIMC Budget	Rs. 28.35 Million	Single Stage Two Envelope	Open Competitive Bidding	November, 2018	February, 2019	-	One Year
14	Hiring of Car Rental Services Daily Basis	PHIMC Budget	Rs. 0.63 Million	Single Stage One Envelope	Open Competitive Bidding	December, 2018	January, 2019	-	One Year
15	Hiring of Car Rental Services Monthly Basis	PHIMC Budget	Rs. 2.25 Million	Single Stage One Envelope	Open Competitive Bidding	February, 2019	March, 2019	-	One Year
16	Hiring of Firm for Financial Audit of PHIMC FY 2018-19	PHIMC Budget	Rs. 1.50 Million	Single Stage Two Envelope	Open Competitive Bidding	January, 2019	February, 2019	-	One Year
17	Hiring of Firm for Insurance of PHIMC Assets	PHIMC Budget	Rs. 1.00	Direct Contracting				-	One Year
18	Hiring of Internet Services for PHIMC	PHIMC Budget	Rs. 1.36 Million	Single Stage One Envelope	Open Competitive Bidding	January, 2019 scrutiny	March, 2019	-	One Year
19	Procurement of Licensed Software's	PHIMC Budget	Rs. 0.816 Million	Single Stage One Envelope	Open Competitive Bidding	February, 2019	March, 2019	-	One Year

20	Repair & Maintenance of Office Building	PHIMC Budget	Rs. 0.50 Million	Single Stage One Envelope	Open Competitive Bidding	February, 2019	March, 2019	-	One Year
21	Hiring the Services for Actuarial Valuation of Gratuity	PHIMC Budget	Rs. 0.06 Million	Quotation	Quotation	-	October, 2018	-	November, 2018
22	Health Insurance & Group Life Insurance for Employees of PHIMC	PHIMC Budget	Rs. 1.347 Million	Single Stage One Envelope	Open Competitive Bidding	February, 2019	May, 2019	-	One Year

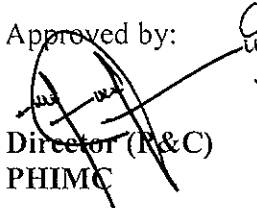
Prepared by:


Assistant Manager (Contract)
PHIMC

Checked by:


Manager Procurement
PHIMC

Approved by:


Director (P&C)
PHIMC