

## \*ANNUAL PROCUREMENT PLAN FOR THE YEAR 2016-17

Under Rule 8 of the Punjab Procurement Rules 2014

Name of Procuring Agency: PUNJAB HEALTH INITIATIVE MANAGEMENT COMPANY (PHIMC)

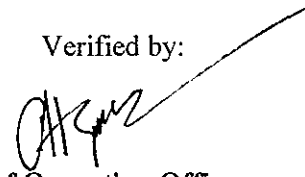
1	2	3	4	5	6	7	8	9	10	11
Sr. No.	Name of Procurement (Description)	Head of Account	Estimated Cost	Procurement Procedures/ Process**	Procurement Method ***	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
1	Hiring the Services of Legal Consultancy Firm	PHIMC Budget	4,00,000	Single Stage Two Envelope	Open Tendering	August, 2016	September, 2016	September, 2016	October, 2016	For smooth functioning of company business
2	Hiring the Services of Consultancy Firm for External Financial Audit	PHIMC Budget	5,00,000	Single Stage Two Envelope	Open Tendering	August, 2016	September, 2016	September, 2016	October, 2016	
3	Hiring the Services of Car Rental Company	PHIMC Budget	2,000,000	Single Stage One Envelope	Open Tendering	September, 2016	October, 2016	October, 2016	October, 2016	
4	Hiring of Office Building for PHIMC Head Office, Lahore	PHIMC Budget	3,600,000	Single Stage Two Envelope	Open Tendering	October, 2016	October, 2016	October, 2016	October, 2016	
5	Hiring the Services of Media Company for Communication campaign	PHIMC Budget	3,400,000	Single Stage Two Envelope	Open Tendering	September, 2016	October, 2016	October, 2016	October, 2016	
6	Office Furniture	PHIMC Budget	2,951,000	Single Stage Two Envelope	Open Tendering	October, 2016	October, 2016	October, 2016	October, 2016	
7	IT Equipment's	PHIMC Budget	2,725,000	Single Stage Two Envelope	Open Tendering	September, 2016	October, 2016	October, 2016	October, 2016	
8	Office Renovation	PHIMC Budget	4,000,000	Single Stage Two Envelope	Open Tendering	October, 2016	October, 2016	November, 2016	November, 2016	
9	Electronics Equipment's	PHIMC Budget	500,000	Single Stage Two Envelope	Open Tendering	October, 2016	October, 2016	October, 2016	October, 2016	

10	Generator 30 KVA	PHIMC Budget	1,200,000	Single Stage Two Envelope	Open Tendering	October, 2016	October, 2016	October, 2016	October, 2016
11	Air Conditioners Invertor	PHIMC Budget	1,540,000	Single Stage Two Envelope	Open Tendering	October, 2016	October, 2016	October, 2016	October, 2016
12	Printing & Stationary	PHIMC Budget	1,000,000	Single Stage Two Envelope	Open Tendering	October, 2016	October, 2016	October, 2016	October, 2016

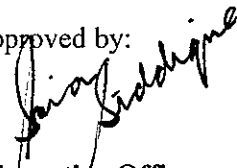
Prepared by:

  
**Manager Procurement**  
**PHIMC-Lahore**

Verified by:

  
**Chief Operating Officer**  
**PHIMC-Lahore**

Approved by:

  
**Chief Executive Officer**  
**PHIMC-Lahore**