

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020-21
Under Rule 8 of the Punjab Procurement Rules 2014 (Amended)

Name of Procuring Agency: PUNJAB HEALTH INITIATIVE MANAGEMENT COMPANY (PHIMC)

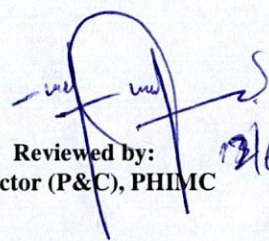
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Sr. No.	Name of Procurement (Description)	Procurement Description	Quantity/Scope of Work	Procurement Type	Procurement Category	Funds	Sources of Funds	Tentative Estimated Cost	Procurement Procedures/ Process**	Procurement Method ***	Tentative Timings of Pro.	Tentative Date of Pro. Notice Publication	Tentative Date of Eva. Report Announcement	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Hiring the Services of Firm for Financial Audit of PHIMC	Statutory audit of annual financial statements and review of Code of Corporate Governance requirements.		Consultancy Services	Local Procurement	2,500,000	PHIMC Budget	2,500,000	Single Stage Two Envelope	Open Competitive Bidding	4th Quarter				One Year		
2	Hiring the Services of Taxation Consultant Firm for PHIMC Office	Professional assistance about taxation matter as applicable on PHIMC.		Consultancy Services	Local Procurement	800,000	PHIMC Budget	800,000	Rule 46A	Rule 46A	4th Quarter				One Year		
3	Procurement of SAP New Licenses and Report Development	SAP 2 New Licenses or as per requirement at the time of actual procurement. Report Development		Consultancy Services	Local Procurement	2,000,000	PHIMC Budget	2,000,000	Single Stage One Envelope	Open Competitive Bidding	2nd Quarter				3 Month		
4	Hiring of Communication Consultant	Consultant will design and develop of communication plans and beneficiary awareness campaigns of UHI through all mediums TVCs, print media, radio, documentaries etc.		Consultancy Services	Local Procurement	2,000,000	PHIMC Budget	2,000,000	Rule 46A	Rule 46A	1st Quarter				6 Month		
5	Hiring the Services of Firm for IT Audit of Management Information System of SLIC Developed for UHI	IT audit of Software and hardware of SLIC deployed for UHI.		Consultancy Services	Local Procurement	10,000,000	PHIMC Budget	10,000,000	Single Stage Two Envelope	Open Competitive Bidding	3rd Quarter				3 Month		
6	Hiring of Program Analyst	Consultant will perform analysis pertaining to implementation of SSP and provide input to maximize efficiency in Program implementation. Provide additional support to PHIMC as and when included but not limited to Program analysis, generating evidence based and data driven policy recommendation.		Consultancy Services	Local Procurement	2,000,000	PHIMC Budget	2,000,000	Rule 46A	Rule 46A	1st Quarter				6 Month		
7	Hiring the Services of Firm for Performance Review to assess overall compliance of contract by Insurance Company	Performance Review of SLIC to gauge the compliance of contract signed for UHI		Consultancy Services	Local Procurement	5,000,000	PHIMC Budget	5,000,000	Single Stage Two Envelope	Open Competitive Bidding	3rd Quarter				4 Month		
8	Hiring the services of Individual Consultant tracking performance of SLIC and health card in public sector hospitals.	Develop a plan that outlines the key performance indicators for improvement of Health Card Utilization in Public Sector Hospitals (PSH) under the administrative control of SHC&MED and P&SHD		Consultancy Services	Local Procurement	2,000,000	PHIMC Budget	2,000,000	Rule 46A	Rule 46A	1st Quarter				6 Month		
9	Hiring the services of firm for Third-Party Validation (TPV) of Sehat Sahulat Program Phase-III in Punjab, Pakistan	End term assessment and Impact Assessment of Phase-3 project		Consultancy Services	Local Procurement	100,000,000	PHIMC Budget	100,000,000	Single Stage Two Envelope	Open Competitive Bidding	3rd Quarter				6 Month		
10	Hiring the Services of Firm for Clinical Audit of Service Providers	Clinical Audit of Insurance Company		Consultancy Services	Local Procurement	50,000,000	PHIMC Budget	50,000,000	Single Stage Two Envelope	Open Competitive Bidding	3rd Quarter				6 Month		
11	Hiring of Financial Advisory Services during the procurement process of Sehat Sahulat Program Phase-IV	Financial Advisory Services during the procurement process of Health Insurance Firm for SSP Phase-IV till signing of contract		Consultancy Services	Local Procurement	4,500,000	PHIMC Budget	4,500,000	Single Stage Two Envelope	Open Competitive Bidding	1st Quarter				3 Month		
12	Hiring of Technical Advisory Services during the procurement process of Sehat Sahulat Program Phase-IV	Technical Advisory Services during the procurement process of Health Insurance Firm for SSP Phase-IV till signing of contract		Consultancy Services	Local Procurement	4,500,000	PHIMC Budget	4,500,000	Single Stage Two Envelope	Open Competitive Bidding	1st Quarter				3 Month		
13	Hiring of Legal Advisory Services during the procurement process of Sehat Sahulat Program Phase-IV	Legal Advisory Services during the procurement process of Health Insurance Firm for SSP Phase-IV till signing of contract		Consultancy Services	Local Procurement	4,500,000	PHIMC Budget	4,500,000	Single Stage Two Envelope	Open Competitive Bidding	1st Quarter				6 Month		
14	Hiring the Services of firm for Standard Treatment Protocols and Costing Study	Costing study of top 20 to 50 treatments and Standard Treatment Protocols		Consultancy Services	Local Procurement	50,000,000	PHIMC Budget	50,000,000	Single Stage Two Envelope	Open Competitive Bidding	3rd Quarter				6 Month		
15	Hiring of Legal Consultant Firm for drafting and finalization of Universal Health Insurance Law	Legislation of UHI		Consultancy Services	Local Procurement	5,000,000	PHIMC Budget	5,000,000	Single Stage Two Envelope	Open Competitive Bidding	3rd Quarter				6 Month		

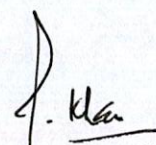
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16	Hiring of Legal Advisor on Retainership basis	Hiring of Legal Advisor on Retainership basis		Consultancy Services	Local Procurement	1,000,000	PHIMC Budget	1,000,000	Single Stage One Envelope	Open Competitive Bidding	4th Quarter			One Year			
17	Hiring the Services of Insurance Company/Third Party Administrator for Implementation of Sehat Sahulat Program Phase-IV	Health Insurance Company/Third Party Administrator (TPA) for Implementation of Sehat Sahulat Program Phase-IV		Services	Local Procurement	250,000,000,000	PHIMC Budget	250,000,000,000	Single One Envelope	Open Competitive Bidding	2nd Quarter			3 Years			
18	Hiring of Vehicle Rental Services on need basis for PHIMC Office	Rental Services of Vehicles on need basis under Framework contract		Services	Local Procurement	1,500,000	PHIMC Budget	1,500,000	Single One Envelope	Open Competitive Bidding	4th Quarter			One year			
19	Insurance of PHIMC Assets	Insurance of IT Equipments, Furniture and Fixtures, Office Equipments, Vehicles, Motorbikes and other tangible assets as per government regulations		Services	Local Procurement	1,200,000	PHIMC Budget	1,200,000	Directing Contracting		3rd Quarter			One year			
20	Hiring of Security Services	Security Services for PHIMC premises. Seven Security Guards or as per requirement at the time of Procurement		Services	Local Procurement	5,000,000	PHIMC Budget	5,000,000	Single Stage Two Envelope	Open Competitive Bidding	2nd Quarter			One year			
21	Hiring of Janitorial Services	Janitor Services for PHIMC premises. Five Janitors workers and janitor items as per requirement at the time of Procurement		Services	Local Procurement	4,500,000	PHIMC Budget	4,500,000	Single Stage Two Envelope	Open Competitive Bidding	2nd Quarter			One year			
22	Hiring of Outdoor Advertisement Firm	Streamers, Hoarding, Float, Vinyl Pasting for Rolling Stand, X-Stands. Or any other items required as per need.		Services	Local Procurement	21,000,000	PHIMC Budget	21,000,000	Single Stage Two Envelope	Open Competitive Bidding	2nd Quarter			One Year			
23	Procurement of Advertisement Services on Public Transport	SSP Branding on Metro, Orange Train, Speedo Bus and Railway Station etc.		Services	Local Procurement	20,000,000	PHIMC Budget	20,000,000	Direct Contracting		2nd Quarter			3 Month			
24	Hiring of Outdoor Street Theater Firm	All Districts of Punjab Street Theater Campaign in all districts of Punjab (2 Nos. in each district)		Services	Local Procurement	12,600,000	PHIMC Budget	12,600,000	Single Stage Two Envelope	Open Competitive Bidding	1st Quarter			One year			
25	Hiring of Digital Media Firm	Digital Media & Creative Production for UHI Campaign on social media channels, and Creatives Production and agency fee.		Services	Local Procurement	6,500,000	PHIMC Budget	6,500,000	Single Stage Two Envelope	Open Competitive Bidding	1st Quarter			6 Month			
26	Hiring of Event Management Firm	UHI Events 5 UHI Events / Conference / Seminar / Workshops / Health Related Expos / Public Events activity for general public. Or as per requirement at the time of procurement		Services	Local Procurement	25,000,000	PHIMC Budget	25,000,000	Single Stage Two Envelope	Open Competitive Bidding	1st Quarter			One year			
27	Procurement of Firm for Cable TV Advertisement	Awareness Campaign of UHI Program on Cable TV. 3 Campaigns On Cable Network		Services	Local Procurement	18,000,000	PHIMC Budget	18,000,000	Single Stage Two Envelope	Open Competitive Bidding	2nd Quarter			4 Month			
28	Hiring of Firm for Documentary & creative services	Short Documentary Production highlighting UHI For TV, Radio and Social Media.		Services	Local Procurement	5,000,000	PHIMC Budget	5,000,000	Single Stage Two Envelope	Open Competitive Bidding	3rd Quarter			4 Month			
29	Hiring of Dedicated Internet Services for PHIMC	Dedicated Internet Connection of 64 MB.		Services	Local Procurement	840,000	PHIMC Budget	840,000	Single Stage One Envelope	Open Competitive Bidding	1st Quarter			One Year			
30	Hiring of Shared Internet Services for PHIMC	Shared Internet Connection of 200mb		Services	Local Procurement	300,000	PHIMC Budget	300,000	Single Stage One Envelope	Open Competitive Bidding	1st Quarter			One Year			
31	Procurement of Secured Tunnel VPN	10 mb point to point connection with all hardware and installation included.		Services	Local Procurement	600,000	PHIMC Budget	600,000	Single Stage One Envelope	Open Competitive Bidding	1st Quarter			3 Month			
32	Hiring of Backup Internet Services for PHIMC	200 MB Internet Connection.		Services	Local Procurement	300,000	PHIMC Budget	300,000	Single Stage One Envelope	Open Competitive Bidding	1st Quarter			One Year			
33	Procurement of Cloud Services	Cloud Services -Specs (VPS with OS Windows/Linux, 1 TB storage (HDD), 02 Processor Core, 02 GB Ram, (5 shared internet connectivity), 1 Live IP addresses, 0 backup of VM (0 no VPS backup, 1=VPS with backup). Or as per requirement at the time of actual procurement		Services	Local Procurement	1,800,000	PHIMC Budget	1,800,000	Single Stage Two Envelope	Open Competitive Bidding	1st Quarter			3 Month			
34	Hiring of Health Insurance & Group Life Insurance Firm for Employees of PHIMC	Health Insurance and Group Life Insurance for the employees of PHIMC		Services	Local Procurement	4,700,000	PHIMC Budget	4,700,000	Single Stage Two Envelope	Open Competitive Bidding	3rd Quarter			One Year			

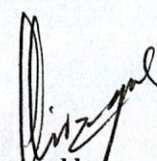
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35	Hiring of Training Institute to conduct Director's Training Program	Arrange Director's Training Program for the Board of Directors and Senior Management		Services	Local Procurement	3,400,000	PHIMC Budget	3,400,000	Single Stage Two Envelope	Open Competitive Bidding		3rd Quarter			One Year		
36	Procurement of Stationary & Printed Items	Office Stationary & Printing Materials, Paper Ream, Printing Files and envelopes or any items required at the time of procurement.		Goods	Local Procurement	2,500,000	PHIMC Budget	2,500,000	Single Stage Two Envelope	Open Competitive Bidding		2nd Quarter			One Year		
37	Procurement of Kitchen Items and Office Supplies	Consumable Kitchen Item or any items required at the time of procurement.		Goods	Local Procurement	2,500,000	PHIMC Budget	2,500,000	Single Stage One Envelope	Open Competitive Bidding		1st Quarter			One year		
38	Procurement of Drinking Water for PHIMC Office	Drinking Water for Office Staff		Goods	Local Procurement	500,000	PHIMC Budget	500,000	Single Stage One Envelope	Open Competitive Bidding		3rd Quarter			One year		
39	Procurement of Office Equipment for PHIMC Office	Wooden File Cabinets, Store Room and other items as per requirement		Goods	Local Procurement	2,000,000	PHIMC Budget	2,000,000	Single Stage One Envelope	Open Competitive Bidding		1st Quarter			3 Month		
40	Procurement of Office Furniture for PHIMC Office	Chairs, Tables, Racks, Work Stations or as per requirement during the financial year		Goods	Local Procurement	1,500,000	PHIMC Budget	1,500,000	Single Stage One Envelope	Open Competitive Bidding		2nd Quarter			3 Month		
41	Procurement of Machinery & Equipment	ACs, Water Dispenser, Fans or as per requirement at the time of procurement		Goods	Local Procurement	4,000,000	PHIMC Budget	4,000,000	Single Stage One Envelope	Open Competitive Bidding		1st Quarter			3 Month		
42	Procurement & Installation of Solar System in PHIMC Office	Procurement & Installation of Solar System as per requirement of PHIMC		Goods	Local Procurement	5,000,000	PHIMC Budget	5,000,000	Single Stage Two Envelope	Open Competitive Bidding		2nd Quarter			1 Month		
43	Procurement of Laptops	15 Laptops/Tablets for PHIMC employees.		Goods	Local Procurement	9,000,000	PHIMC Budget	9,000,000	Single Stage Two Envelope	Open Competitive Bidding		3rd Quarter			3 Month		
44	Procurement of Tablets	15 Tablets for M&E activity of hospitals		Goods	Local Procurement	1,500,000	PHIMC Budget	1,500,000	Single Stage One Envelope	Open Competitive Bidding		1st Quarter			1 Month		
45	Procurement of Printers/Scanners	2 Network Printer, 5 Small Printer, Document Scanner 2.		Goods	Local Procurement	1,100,000	PHIMC Budget	1,100,000	Single Stage Two Envelope	Open Competitive Bidding		1st Quarter			1 Month		
46	Procurement of Printer & Photocopier Toners, Drums & Maintenance Services	Framework Contract for supply of Original Tonners and for Maintenance Services Contract for one year		Goods	Local Procurement	2,000,000	PHIMC Budget	2,000,000	Single Stage One Envelope	Open Competitive Bidding		1st Quarter			1 Month		
47	Procurement of IT Accessories	USBs 25, Hard Disk 11, Mouse 20, Laptop Bags 30, Laptop Batteries 30, Cables Tools, UPS Batteries 11, WIFI router, Server Hard drive, Rams etc. As per requirement of the departments		Goods	Local Procurement	6,300,000	PHIMC Budget	6,300,000	Single Stage One Envelope	Open Competitive Bidding		1st Quarter			1 Month		
48	Procurement of Video Conference Solution for PHIMC	Video Conference Solution for PHIMC online meetings with other stake holders		Goods	Local Procurement	2,000,000	PHIMC Budget	2,000,000	Single Stage One Envelope	Open Competitive Bidding		1st Quarter			1 Month		
49	Procurement of Owl Meeting Solution for PHIMC Office	Owl Meeting Solution for PHIMC online meetings		Goods	Local Procurement	600,000	PHIMC Budget	600,000	Single Stage One Envelope	Open Competitive Bidding		1st Quarter			3 Month		
50	All in one PC	10 PCs. Specification will be finalized at the time of actual Procurement as per requirement		Goods	Local Procurement	1,500,000	PHIMC Budget	1,500,000	Single Stage One Envelope	Open Competitive Bidding		1st Quarter			1 Month		

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51	Procurement of Photocopier Machine for PHIMC Office	Heavy Duty Photocopier Machine. Specification will be finalized at the time of actual Procurement as per requirement		Goods	Local Procurement	1,500,000	PHIMC Budget	1,500,000	Single Stage One Envelope	Open Competitive Bidding	1st Quarter				1 Month		
52	Procurement of Touch Screen LCD for PHIMC Office	2 Touch Screen LCD for PHIMC Office 8GB ram, 128GB Memory 65/75 or as per requirement at the time of procurement		Goods	Local Procurement	2,000,000	PHIMC Budget	2,000,000	Single Stage One Envelope	Open Competitive Bidding	1st Quarter				1 Month		
53	Procurement of Business Intelligence (BI) Software Application for UHI Data Analysis	Tableau Explorer Subscription / License allowing access to all applicable features under the Explorer		Goods	Local Procurement	1,200,000	PHIMC Budget	1,200,000	Single Stage One Envelope	Open Competitive Bidding	1st Quarter				1 Month		
54	Procurement of Printing Material for PHIMC Office	Publications / IEC Material, flyers (One Sided), Flyers (Both Sided) / Table Calendar / Table Calendar, Diary or any other items as per requirement		Goods	Local Procurement	3,595,000	PHIMC Budget	3,595,000	Single Stage Two Envelope	Open Competitive Bidding	1st Quarter				3 Month		
55	Procurement of Software's	15 MS Office Licenses & 60 Antivirus & 5 MS Windows Licenses, Zoom Pro Software License with Connector. Support services for attendance software, Grammarly Software, As per requirement at the time of procurement		Goods	Local Procurement	3,500,000	PHIMC Budget	3,500,000	Single Stage One Envelope	Open Competitive Bidding	1st Quarter				3 Month		
56	Repair & Maintenance of Furniture & Fixture	Repair of office furniture and fixtures as per requirement during the financial year		Works	Local Procurement	300,000	PHIMC Budget	300,000	Single Stage One Envelope	Open Competitive Bidding	2nd Quarter				3 Month		
57	Repair & Maintenance of Office Building	General repair work of office building i.e. White Wash, Washrooms, Kitchen, Electric work or as per requirement at the time of actual work done.		Works	Local Procurement	5,000,000	PHIMC Budget	5,000,000	Single Stage Two Envelope	Open Competitive Bidding	1st Quarter				4 Month		
58	Repair & Maintenance Machinery & Equipment's	Repair work of Generators, ACs, & other office items as per requirement		Works	Local Procurement	600,000		600,000	Single Stage One Envelope	Open Competitive Bidding	1st Quarter				3 Month		
59	Repair & Maintenance of Office Vehicles	Repair Work, Replacement of tyres, Oil Change of Vehicles and bikes. Any other relevant work as per requirement		Works	Local Procurement	2,000,000	PHIMC Budget	2,000,000	Directing Contracting with Original Vendor		1st Quarter				One Year		


 Prepared by:
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 13/6/24


 Recommended by: 13/vi/2024
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