

# ANNUAL PROCUREMENT PLAN FOR THE YEAR 2025-26

Under Rule 8 of the Punjab Procurement Rules 2014 (Amended)

Name of Procuring Agency: PUNJAB HEALTH INITIATIVE MANAGEMENT COMPANY (PHIMC)

| 1       | 2                                                                                                                          | 3                                                                                                                                                                                 | 4                      | 5                    | 6                    | 7           | 8                | 9                        | 10                                | 11                       | 12                        | 13                                        | 14                                         | 15                                  | 16                          | 17                           | 18      |
|---------|----------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------------|----------------------|-------------|------------------|--------------------------|-----------------------------------|--------------------------|---------------------------|-------------------------------------------|--------------------------------------------|-------------------------------------|-----------------------------|------------------------------|---------|
| Sr. No. | Name of Procurement (Description)                                                                                          | Procurement Description                                                                                                                                                           | Quantity/Scope of Work | Procurement Type     | Procurement Category | Funds       | Sources of Funds | Tentative Estimated Cost | Procurement Procedures/ Process** | Procurement Method ***   | Tentative Timings of Pro. | Tentative Date of Pro. Notice Publication | Tentative Date of Eva. Report Announcement | Tentative Date of Award of Contract | Tentative Delivery Schedule | Tentative Date of Completion | Remarks |
| 1       | Hiring the Services of Firm for Financial Audit of PHIMC                                                                   | Statutory audit of annual financial statements and review of Code of Corporate Governance requirements.                                                                           |                        | Consultancy Services | Local Procurement    | 2,500,000   | PHIMC Budget     | 2,500,000                | Single Stage Two Envelope         | Open Competitive Bidding | 4th Quarter               |                                           |                                            |                                     | One Year                    |                              |         |
| 2       | Hiring the Services of Taxation Consultant Firm for PHIMC Office                                                           | Professional assistance about taxation matter as applicable on PHIMC.                                                                                                             |                        | Consultancy Services | Local Procurement    | 800,000     | PHIMC Budget     | 800,000                  | Rule 46A                          |                          | 4th Quarter               |                                           |                                            |                                     | One Year                    |                              |         |
| 3       | Hiring of Financial Advisory Services during the procurement process of Sehat Sahulat Program Phase-IV                     | Financial Advisory Services during the procurement process of Health Insurance Firm/TPA for SSP Phase-IV till signing of contract                                                 |                        | Consultancy Services | Local Procurement    | 1,500,000   | PHIMC Budget     | 1,500,000                | Single Stage One Envelope/46A     |                          | 1st Quarter               |                                           |                                            |                                     | 6 Month                     |                              |         |
| 4       | Hiring of Technical Advisory Services during the procurement process of Sehat Sahulat Program Phase-IV                     | Technical Advisory Services during the procurement process of Health Insurance Firm/TPA for SSP Phase-IV till signing of contract                                                 |                        | Consultancy Services | Local Procurement    | 1,500,000   | PHIMC Budget     | 1,500,000                | Single Stage One Envelope/46A     |                          | 1st Quarter               |                                           |                                            |                                     | 6 Month                     |                              |         |
| 5       | Hiring of Legal Advisory Services during the procurement process of Sehat Sahulat Program Phase-IV                         | Legal Advisory Services during the procurement process of Health Insurance Firm/TPA for SSP Phase-IV till signing of contract                                                     |                        | Consultancy Services | Local Procurement    | 1,500,000   | PHIMC Budget     | 1,500,000                | Single Stage One Envelope/46A     |                          | 1st Quarter               |                                           |                                            |                                     | 6 Month                     |                              |         |
| 6       | Procurement of SAP AMC                                                                                                     | Procurement of SAP Annual Maintenance and support services                                                                                                                        |                        | Consultancy Services | Local Procurement    | 1,000,000   | PHIMC Budget     | 1,000,000                | Direct Contracting                |                          | 2nd Quarter               |                                           |                                            |                                     | One Year                    |                              |         |
| 7       | Hiring the services of Actuarial Valuation Firm                                                                            | Actuarial Valuation Firm for valuation of gratuity fund                                                                                                                           |                        | Consultancy Services | Local Procurement    | 60,000      | PHIMC Budget     | 60,000                   | Quotation                         |                          | 1st Quarter               |                                           |                                            |                                     | One Month                   |                              |         |
| 8       | Hiring of Individual Consultant for Data Analysis                                                                          | Consultant will be responsible for analysis for different project data.                                                                                                           |                        | Consultancy Services | Local Procurement    | 2,000,000   | PHIMC Budget     | 2,000,000                | Rule 46                           |                          | 2nd Quarter               |                                           |                                            |                                     | 6 Month                     |                              |         |
| 9       | Hiring of Media Consultant                                                                                                 | Consultant will design and develop of communication plans and beneficiary awareness campaigns for CM Initiatives through all mediums TVCs, print media, radio, documentaries etc. |                        | Consultancy Services | Local Procurement    | 2,000,000   | PHIMC Budget     | 2,000,000                | Rule 46                           |                          | 2nd Quarter               |                                           |                                            |                                     | 6 Month                     |                              |         |
| 10      | Hiring of Legal Advisor on Retainership basis                                                                              | Legal Advisor on Retainership basis                                                                                                                                               |                        | Consultancy Services | Local Procurement    | 1,000,000   | PHIMC Budget     | 1,000,000                | Single Stage One Envelope         | Open Competitive Bidding | 3rd Quarter               |                                           |                                            |                                     | One Year                    |                              |         |
| 11      | Hiring of Individual Consultant for Audit of Claims for Chief Minister's Children Heart Surgery Program (CMCHSP)           | Verification of treatment claims submitted by empaneled hospitals under the CMCHSP, conduct Pre-Audit checks, assess internal controls, and support audit-related activities.     |                        | Consultancy Services | Local Procurement    | 2,000,000   | PHIMC Budget     | 2,000,000                | Rule 46                           |                          | 1st Quarter               |                                           |                                            |                                     | 6 Month                     |                              |         |
| 12      | Hiring the Services of Firm for Performance Review to assess overall compliance of contract by Insurance Company           | Performance Review of SLIC to gauge the compliance of contract signed for UHI                                                                                                     |                        | Consultancy Services | Local Procurement    | 2,500,000   | PHIMC Budget     | 2,500,000                | Single Stage Two Envelope         | Open Competitive Bidding | 3rd Quarter               |                                           |                                            |                                     | 4 Month                     |                              |         |
| 13      | Hiring of Program Analyst                                                                                                  | Consultant will perform analysis pertaining to implementation of SSP and provide input to                                                                                         |                        | Consultancy Services | Local Procurement    | 2,000,000   | PHIMC Budget     | 2,000,000                | Rule 46                           |                          | 1st Quarter               |                                           |                                            |                                     | 6 Month                     |                              |         |
| 14      | Hiring the services of firm for Third-Party Validation (TPV) for different Health Initiatives implementing under the PHIMC | End term assessment of SSP Phase-III, Validations of Chief Minister's Children Heart Surgery Program, CM Transplant Program, CM Dialysis Program.                                 |                        | Consultancy Services | Local Procurement    | 100,000,000 | PHIMC Budget     | 100,000,000              | Single Stage Two Envelope         | Open Competitive Bidding | 3rd Quarter               |                                           |                                            |                                     | 6 Month                     |                              |         |
| 15      | Hiring of Security Services                                                                                                | Security Services for PHIMC premises. Seven Security Guards or as per requirement at the time of Procurement                                                                      |                        | Services             | Local Procurement    | 5,500,000   | PHIMC Budget     | 5,500,000                | Single Stage Two Envelope         | Open Competitive Bidding | 2nd Quarter               |                                           |                                            |                                     | One year                    |                              |         |
| 16      | Hiring of Janitorial Services                                                                                              | Janitor Services for PHIMC premises. Five Janitors workers and janitor items as per requirement at the time of Procurement                                                        |                        | Services             | Local Procurement    | 5,200,000   | PHIMC Budget     | 5,200,000                | Single Stage Two Envelope         | Open Competitive Bidding | 2nd Quarter               |                                           |                                            |                                     | One year                    |                              |         |
| 17      | Repair & Maintenance of Office Vehicles                                                                                    | Repair Work, Replacement of tyres, Oil Change of Vehicles and bikes. Any other relevant work as per requirement                                                                   |                        | Services             | Local Procurement    | 2,000,000   | PHIMC Budget     | 2,000,000                | Single Stage One Envelope         | Open Competitive Bidding | 1st Quarter               |                                           |                                            |                                     | One Year                    |                              |         |
| 18      | Insurance of PHIMC Assets                                                                                                  | Insurance of IT Equipments, Furniture and Fixtures, Office Equipments, Vehicles, Motorbikes and other tangible assets as per government regulations                               |                        | Services             | Local Procurement    | 2,500,000   | PHIMC Budget     | 2,500,000                | Directing Contracting             |                          | 3rd Quarter               |                                           |                                            |                                     | One year                    |                              |         |
| 19      | Hiring of Health Insurance & Group Life Insurance Firm for Employees of PHIMC                                              | Health Insurance and Group Life Insurance for the employees of PHIMC                                                                                                              |                        | Services             | Local Procurement    | 4,700,000   | PHIMC Budget     | 4,700,000                | Single Stage Two Envelope         | Open Competitive Bidding | 4th Quarter               |                                           |                                            |                                     | One Year                    |                              |         |
| 20      | Hiring of Training Institute to conduct Director's Training Program                                                        | Arrange Director's Training Program for the Board of Directors and Senior Management Team                                                                                         |                        | Services             | Local Procurement    | 8,700,000   | PHIMC Budget     | 8,700,000                | Single Stage Two Envelope         | Open Competitive Bidding | 1st Quarter               |                                           |                                            |                                     | One Year                    |                              |         |

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| 21      | Hiring a Healthcare Service Provider for Executive Health Checkups | Arrange the Annual Executive Health Checkup for the Board of Directors of PHIMC.                                                   |                        | Services         | Local Procurement    | 500,000    | PHIMC Budget     | 500,000                  | Single Stage One Envelope           | Open Competitive Bidding |                           | 1st Quarter                               |                                            |                                     | One Year                    |                              | Specific approval will be sought at the time of actual procurement for each activity |
| 22      | Hiring of Dedicated Internet Services for PHIMC                    | Dedicated Internet Connection of 64 MB.                                                                                            |                        | Services         | Local Procurement    | 840,000    | PHIMC Budget     | 840,000                  | Single Stage One Envelope           | Open Competitive Bidding |                           | 4th Quarter                               |                                            |                                     | One Year                    |                              |                                                                                      |
| 23      | Hiring of Shared Internet Services for PHIMC                       | Shared Internet Connection of 200mb                                                                                                |                        | Services         | Local Procurement    | 300,000    | PHIMC Budget     | 300,000                  | Single Stage One Envelope/Quotation |                          |                           | 3rd Quarter                               |                                            |                                     | One Year                    |                              |                                                                                      |
| 24      | Hiring of Backup Internet Services for PHIMC                       | 200 MB Internet Connection.                                                                                                        |                        | Services         | Local Procurement    | 300,000    | PHIMC Budget     | 300,000                  | Single Stage One Envelope/Quotation |                          |                           | 2nd Quarter                               |                                            |                                     | One Year                    |                              |                                                                                      |
| 25      | Hiring of Event Management Firm                                    | Event / Conference / Seminar / Workshops / Health Related Expos / Public Events activity for general public                        |                        | Services         | Local Procurement    | 5,000,000  | PHIMC Budget     | 5,000,000                | Single Stage Two Envelope           | Open Competitive Bidding |                           | 4th Quarter                               |                                            |                                     | One year                    |                              |                                                                                      |
| 26      | Procurement of Publications and IEC Material for PHIMC office      | flyers (One Sided), Flyers (Both Sided), Table Calendar, Corporate Diary, Newsletter                                               |                        | Services         | Local Procurement    | 1,000,000  | PHIMC Budget     | 1,000,000                | Single Stage One Envelope           | Open Competitive Bidding |                           | 1st Quarter                               |                                            |                                     | One year                    |                              |                                                                                      |
| 27      | Hiring of Firm for FM Radio Campaign                               | 1 Campaigns, Radio stations across Punjab, 30 sec 337 spots, 5 days campaign on 10 radio stations.                                 |                        | Services         | Local Procurement    | 1,000,000  | PHIMC Budget     | 1,000,000                | Single Stage One Envelope           | Open Competitive Bidding |                           | 1st Quarter                               |                                            |                                     | One year                    |                              |                                                                                      |
| 28      | Hiring of Outdoor Advertisement Firm                               | Streamers, Hoarding, Float, Rolling Stand, X-Stands, Printing of Banners                                                           |                        | Services         | Local Procurement    | 46,000,000 | PHIMC Budget     | 46,000,000               | Single Stage Two Envelope           | Open Competitive Bidding |                           | 2nd Quarter                               |                                            |                                     | One Year                    |                              |                                                                                      |
| 29      | Procurement of Advertisement Services on Public Transport          | G to G Bus Branding / Train Branding / Postal Services / Bus Stop Branding                                                         |                        | Services         | Local Procurement    | 27,000,000 | PHIMC Budget     | 27,000,000               | Direct Contracting                  |                          |                           | 2nd Quarter                               |                                            |                                     | One Year                    |                              |                                                                                      |
| 30      | Hiring of Digital Media & Creative Production Firm                 | Digital Media & Creative Production for UHI Campaign on social media channels, and Creatives Production and agency fee.            |                        | Services         | Local Procurement    | 10,500,000 | PHIMC Budget     | 10,500,000               | Single Stage Two Envelope           | Open Competitive Bidding |                           | 1st Quarter                               |                                            |                                     | 6 Month                     |                              |                                                                                      |
| 31      | Hiring of Firm for Telecom Digital Awareness                       | 3 Campaigns SMS/ Robo Calls                                                                                                        |                        | Services         | Local Procurement    | 3,750,000  | PHIMC Budget     | 3,750,000                | Single Stage Two Envelope           | Open Competitive Bidding |                           | 2nd Quarter                               |                                            |                                     | 4 Month                     |                              |                                                                                      |
| 32      | Procurement of Firm for Cable TV Advertisement                     | Awareness Campaign of UHI Program on Cable TV. 3 Campaigns On Cable Network                                                        |                        | Services         | Local Procurement    | 5,000,000  | PHIMC Budget     | 5,000,000                | Single Stage Two Envelope           | Open Competitive Bidding |                           | 2nd Quarter                               |                                            |                                     | 4 Month                     |                              |                                                                                      |
| 33      | Hiring of Firm for Documentary & creative services                 | Short Documentary / Testimonials CMCHSP, CMSITP, CMSIDP For TV, Radio and Social Media. 12 Testimonials for CMCHSP, Testimonials   |                        | Services         | Local Procurement    | 4,500,000  | PHIMC Budget     | 4,500,000                | Single Stage Two Envelope           | Open Competitive Bidding |                           | 2nd Quarter                               |                                            |                                     | 4 Month                     |                              |                                                                                      |
| 34      | Procurement of Stationary & Printed Items                          | Office Stationary & Printing Materials, Paper Ream, Printing Files and envelopes or any items required at the time of procurement. |                        | Goods            | Local Procurement    | 3,000,000  | PHIMC Budget     | 3,000,000                | Single Stage One Envelope           | Open Competitive Bidding |                           | 2nd Quarter                               |                                            |                                     | One Year                    |                              |                                                                                      |
| 35      | Procurement of Kitchen Items and Office Supplies                   | Consumable Kitchen Item or any items required at the time of procurement.                                                          |                        | Goods            | Local Procurement    | 3,000,000  | PHIMC Budget     | 3,000,000                | Single Stage One Envelope           | Open Competitive Bidding |                           | 1st Quarter                               |                                            |                                     | One year                    |                              |                                                                                      |
| 36      | Procurement of Drinking Water for PHIMC Office                     | Drinking Water for Office Staff                                                                                                    |                        | Goods            | Local Procurement    | 750,000    | PHIMC Budget     | 750,000                  | Single Stage One Envelope           | Open Competitive Bidding |                           | 1st Quarter                               |                                            |                                     | One year                    |                              |                                                                                      |
| 37      | Procurement of Office Equipment for PHIMC Office                   | Wooden File Cabinets, Store Room and other items as per requirement                                                                |                        | Goods            | Local Procurement    | 2,000,000  | PHIMC Budget     | 2,000,000                | Single Stage One Envelope           | Open Competitive Bidding |                           | 1st Quarter                               |                                            |                                     | 3 Month                     |                              |                                                                                      |
| 38      | Procurement of Office Furniture for PHIMC Office                   | Chairs, Tables, Racks, Work Stations or as per requirement during the financial year                                               |                        | Goods            | Local Procurement    | 1,500,000  | PHIMC Budget     | 1,500,000                | Single Stage One Envelope           | Open Competitive Bidding |                           | 2nd Quarter                               |                                            |                                     | 3 Month                     |                              |                                                                                      |

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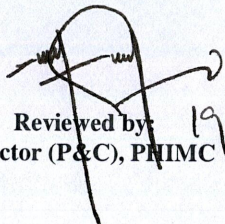
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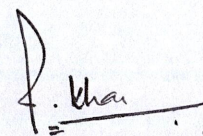
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|---------|--------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|------------------|----------------------|------------|------------------|--------------------------|-----------------------------------|--------------------------|---------------------------|-------------------------------------------|--------------------------------------------|-------------------------------------|-----------------------------|------------------------------|---------|
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| 39      | Repair & Maintenance of Furniture & Fixture                                          | Repair of office furniture and fixtures as per requirement during the financial year                                                                                                  |                        | Goods            | Local Procurement    | 1,000,000  | PHIMC Budget     | 1,000,000                | Single Stage One Envelope         | Open Competitive Bidding | 2nd Quarter               |                                           |                                            | 3 Month                             |                             |                              |         |
| 40      | Repair & Maintenance Machinery & Equipment's                                         | Repair work of Generators, ACs, & other office items as per requirement                                                                                                               |                        | Goods            | Local Procurement    | 1,000,000  | PHIMC Budget     | 1,000,000                | Single Stage One Envelope         | Open Competitive Bidding | 1st Quarter               |                                           |                                            | 3 Month                             |                             |                              |         |
| 41      | Procurement of Audit Command Language (ACL) Analytics software                       | Audit Command Language (ACL) Analytics or any comparable internal audit analytical software                                                                                           |                        | Goods            | Local Procurement    | 3,000,000  | PHIMC Budget     | 3,000,000                | Single Stage One Envelope         | Open Competitive Bidding | 1st Quarter               |                                           |                                            | 3 Month                             |                             |                              |         |
| 42      | Procurement of Machinery & Equipment                                                 | Ac, Fridge, Water Dispenser, Fans                                                                                                                                                     |                        | Goods            | Local Procurement    | 4,000,000  | PHIMC Budget     | 4,000,000                | Single Stage One Envelope         | Open Competitive Bidding | 2nd Quarter               |                                           |                                            | 3 Month                             |                             |                              |         |
| 43      | Procurement of New Generator                                                         | New Generator of 100 KVA                                                                                                                                                              |                        | Goods            | Local Procurement    | 12,000,000 | PHIMC Budget     | 12,000,000               | Single Stage Two Envelope         | Open Competitive Bidding | 2nd Quarter               |                                           |                                            | 3 Month                             |                             |                              |         |
| 44      | Procurement of Laptops                                                               | 30 Laptops for PHIMC employees.                                                                                                                                                       |                        | Goods            | Local Procurement    | 15,000,000 | PHIMC Budget     | 15,000,000               | Single Stage Two Envelope         | Open Competitive Bidding | 1st Quarter               |                                           |                                            | 3 Month                             |                             |                              |         |
| 45      | Procurement of Printers and Scanners                                                 | 3 Network Printer, 5 Small Printer, 2 Scanners                                                                                                                                        |                        | Goods            | Local Procurement    | 1,400,000  | PHIMC Budget     | 1,400,000                | Single Stage One Envelope         | Open Competitive Bidding | 1st Quarter               |                                           |                                            | 3 Month                             |                             |                              |         |
| 46      | Procurement of Printer & Photocopier Toners, Drums & Maintenance Services            | Framework Contract for supply of Tonners and Maintenance Services Contract                                                                                                            |                        | Goods            | Local Procurement    | 2,000,000  | PHIMC Budget     | 2,000,000                | Single Stage One Envelope         | Open Competitive Bidding | 1st Quarter               |                                           |                                            | 3 Month                             |                             |                              |         |
| 47      | Procurement of IT Accessories                                                        | USBs 25, Hard Disk 11, Mouse 20, Laptop Bags 30, Laptop Batteries 30, Cables Tools, UPS Batteries 11, WIFI router, Server Hard drive, Rams etc. As per requirement of the departments |                        | Goods            | Local Procurement    | 2,425,000  | PHIMC Budget     | 2,425,000                | Single Stage One Envelope         | Open Competitive Bidding | 1st Quarter               |                                           |                                            | 3 Month                             |                             |                              |         |
| 48      | Procurement of Software's                                                            | 51 Antivirus & 5 Windows 10 Licenses, Zoom Pro Software License with Connector, Server Antivirus                                                                                      |                        | Goods            | Local Procurement    | 800,000    | PHIMC Budget     | 800,000                  | Single Stage One Envelope         | Open Competitive Bidding | 4th Quarter               |                                           |                                            | 3 Month                             |                             |                              |         |
| 49      | Procurement of Video Conference Solution for PHIMC                                   | Video Conference Solution for PHIMC online meetings with other stake holders                                                                                                          |                        | Goods            | Local Procurement    | 2,600,000  | PHIMC Budget     | 2,600,000                | Single Stage Two Envelope         | Open Competitive Bidding | 2nd Quarter               |                                           |                                            | 3 Month                             |                             |                              |         |
| 50      | All in one PC                                                                        | 05 PCs. Specification will be finalized at the time of actual Procurement as per requirement                                                                                          |                        | Goods            | Local Procurement    | 1,250,000  | PHIMC Budget     | 1,250,000                | Single Stage One Envelope         | Open Competitive Bidding | 2nd Quarter               |                                           |                                            | 3 Month                             |                             |                              |         |
| 51      | Procurement of Tablets                                                               | 20 Tablets for PHIMC employees - Specs(11 inch, Octa Core, 8GB Ram, 128GB Memory)                                                                                                     |                        | Goods            | Local Procurement    | 2,400,000  | PHIMC Budget     | 2,400,000                | Single Stage Two Envelope         | Open Competitive Bidding | 1st Quarter               |                                           |                                            | 3 Month                             |                             |                              |         |
| 52      | Procurement of Business Intelligence (BI) Software Application for UHI Data Analysis | Tableau Explorer Subscription / License allowing access to all applicable features under the Explorer                                                                                 |                        | Goods            | Local Procurement    | 1,500,000  | PHIMC Budget     | 1,500,000                | Single Stage One Envelope         | Open Competitive Bidding | 2nd Quarter               |                                           |                                            | 3 Month                             |                             |                              |         |
| 53      | Procurement of Photocopier Machine for PHIMC Office                                  | Heavy Duty Photocopier Machine 50 PPM. Specification will be finalized at the time of actual Procurement as per requirement                                                           |                        | Goods            | Local Procurement    | 1,500,000  | PHIMC Budget     | 1,500,000                | Single Stage One Envelope         | Open Competitive Bidding | 2nd Quarter               |                                           |                                            | 3 Month                             |                             |                              |         |

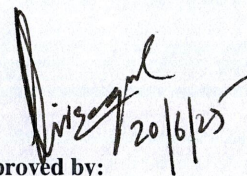
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| 54      | Renovation of New Office Building       | Washroom Repairing, Kitchen Cabinets, White wash, networking cables, store rooms |                        | Works            | Local Procurement    | 50,000,000 | PHIMC Budget     | 50,000,000               | Single Stage Two Envelope         | Open Competitive Bidding |                           | 1st Quarter                               |                                            |                                     | 4 Month                     |                              |         |
| 55      | Repair & Maintenance of Office Building | General repair work of existing office building                                  |                        | Works            | Local Procurement    | 5,000,000  | PHIMC Budget     | 5,000,000                | Single Stage One Envelope         | Open Competitive         |                           | 1st Quarter                               |                                            |                                     | 4 Month                     |                              |         |

  
 Prepared by: 19-06-25  
 Manager Procurement, PHIMC

  
 Reviewed by: 19/6/25  
 Director (P&C), PHIMC

  
 Recommended by: 20/6/25  
 COO, PHIMC

  
 Approved by: 20/6/25  
 CEO, PHIMC