

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2019-20
Under Rule 8 of the Punjab Procurement Rules 2014
Name of Procuring Agency: PUNJAB HEALTH INITIATIVE MANAGEMENT COMPANY (PHIMC)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Name of Procurement (Description)	Procurement Description	Quantity/Scope of Work	Procurement Type	Procurement Category	Funds	Source of Funds	Tentative Estimated Cost	Procurement Procedure/ Process**	Procurement Method ***	Tentative Timings of Procure	Tentative Date of Pro. Notice Publication	Tentative Date of Evaluation Report Announce	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Hiring the Services of Consultancy Firm/Independent Auditor for TPV of Health Insurance Program	Hiring of Third Party Validation firm for TPV of Health Insurance Program in 13 districts of the Punjab	Third Party Validation on implementation of Sehat Sahulat Program (SSP) in the 13 districts of Punjab Rahimyar Khan, Narowal, Sarghoda, Khanewal, Mianwali, Vehari, Lodhran, Khushab, Bhakkar, Bahawalpur, Bahawalnagar, Hafizabad, Layyah.	Consultancy Services	International Procurement	Rs. 30.0 Million	PHIMC Budget	Rs. 30.0 Million	Single Stage Two Envelope	Open Competitive Bidding	2nd Quarter	November, 2019	January, 2020	January, 2020	-	Six (6) Months	
2	Hiring of Event Management Firm	Hiring of Event Management Firm for inauguration of SSP in various districts of punjab as per scope of work	VIP or VVIP standard Complete/Partial event management.	Services	Local Procurement	Rs. 15.257 Million	PHIMC Budget	Rs. 15.257 Million	Single Stage Two Envelope	Open Competitive Bidding	2rd Quaeter	December, 2019	January, 2019	February, 2020	-	One Year	
3	Hiring of Outdoor Advertisement Firm	Hiring of Outdoor Advertisement Firm for inauguration of SSP in various districts of punjab as per scope of work	Printing/Installation & Removal different advertising material (indoor/outdoor)	Services	Local Procurement	Rs. 21.209 Million	PHIMC Budget	Rs. 21.209 Million	Single Stage Two Envelope	Open Competitive Bidding	2nd Quarter	December, 2019	January, 2019	February, 2020	-	One Year	
4	Hiring of Car Rental Services Daily & Monthly Basis	Rental Services of Vehicles on monthly and daily basis under Framework contract	upto13 vehicles of 1300CC.	Services	Local Procurement	Rs. 3.676 Million	PHIMC Budget	Rs. 3.676 Million	Single Stage One Envelope	Open Competitive Bidding	3rd Quarter	January, 2020	February, 2020	February, 2020	-	One Year	
5	Repair & Maintenance Machinery & Equipment's	Repair of Generator, Oven, Fridge and other office appliances	As per requirement	Goods	Local Procurement	Rs. 0.195 Million	PHIMC Budget	Rs. 0.195 Million	Single Stage One Envelope	Open Competitive Bidding	2nd Quarter	November, 2019	November, 2019	November, 2019	-	January, 2020	
6	Repair & Maintenance of Furniture & Fixture	Repair of office furniture etc.	As per requirement	Goods	Local Procurement	Rs. 0.10 Million	PHIMC Budget	Rs. 0.10 Million	Single Stage One Envelope	Open Competitive Bidding	2nd Quarter	November, 2019	November, 2019	December, 2019	-	February, 2020	
7	Insurance of PHIMC Assets	Insurance of IT Equipments, Furniture and Fixtures, Office Equipments, Vehicles and other tangible assets	All tangible assets of PHIMC	Services	Local Procurement	Rs. 0.650 Million	PHIMC Budget	Rs. 0.650 Million	Directing Contracting		3rd Quarter	March, 2020	March, 2020	March, 2020	-	One Year	
8	Repair & Maintenance of Office Building	Repair of office building i.e. White Wash, Washrooms, Cabins etc.	As per requirement	Works	Local Procurement	Rs. 0.250 Million	PHIMC Budget	Rs. 0.250 Million	Single Stage One Envelope	Open Competitive Bidding	2nd Quarter	December, 2019	January, 2020	January, 2020	-	January, 2020	
9	Procurement of Stationary & Printed Items	Office Stationary & Printing Materials etc.	Itemwise rates will be locked with the firm for one year	Goods	Local Procurement	Rs. 0.645 Million	PHIMC Budget	Rs. 0.645 Million	Single Stage One Envelope	Open Competitive Bidding	1st. Quarter	July, 2019	August, 2019	August, 2019	-	One Year	
10	Procurement of Kitchen Items	Consumable Kitchen Items	Itemwise rates will be locked with the firm for one year	Goods	Local Procurement	Rs. 0.400 Million	PHIMC Budget	Rs. 0.400 Million	Single Stage One Envelope	Open Competitive Bidding	4th Quarter	June, 2020	June, 2020	June, 2020	-	One Year	
11	Procurement of Drinking Water for PHIMC	Drinking Water for Office Staff	Drinking Water for Office Staff	Goods	Local Procurement	Rs. 0.228 Million	PHIMC Budget	Rs. 0.228 Million	Single Stage One Envelope	Open Competitive Bidding	4th Quarter	June, 2020	June, 2020	June, 2020	-	One Year	
12	Hiring of Security Services	Security Services for PHIMC permises	Four Security Guards for Security of PHIMC permises	Services	Local Procurement	Rs. 0.924 Million	PHIMC Budget	Rs. 0.924 Million	Single Stage Two Envelope	Open Competitive Bidding	2nd Quarter	November, 2019	December, 2019	December, 2019	-	One Year	
13	Hiring of Janitorial Services	Janitor's services for PHIMC permises	Four janitors including janitorial items for contract period	Services	Local Procurement	Rs. 1.091 Million	PHIMC Budget	Rs. 1.091 Million	Single Stage Two Envelope	Open Competitive Bidding	2nd Quarter	December, 2019	December, 2019	January, 2020	-	One Year	

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14	Procurement of Furniture & Fixture	Procurement of Chairs, Tables, Racks etc	Chairs, Tables, Rack as per requirement	Goods	Local Procurement	Rs. 0.20 Million	PHIMC Budget	Rs. 0.20 Million	Single Stage One Envelope	Open Competitive Bidding	3rd Quarter	February, 2020	March, 2020	March, 2020	-	April, 2020
15	Procurement of Office Vehicles	Toyota Corolla or Equivalent	7 vehicles	Goods	Local Procurement	Rs. 19.60 Million	PHIMC Budget	Rs. 19.60 Million	Direct Contracting		2nd Quarter	December, 2019		March, 2020	-	April, 2020
16	Procurement of Office Equipment (Vault etc.)	Vault for Cheque Books, Finance Registers etc	One Vault	Goods	Local Procurement	Rs. 0.060 Million	PHIMC Budget	Rs. 0.060 Million	Quotation Method		2nd Quarter	December, 2019		December, 2019	-	December, 2019
17	Hiring of Firm for Documentary & Creative Services	Short Documentary Production highlighting Sehat Sahulat Programme.	Documentary of 5 to 10 Minutes.	Services	Local Procurement	Rs. 1.00 Million	PHIMC Budget	Rs. 1.00 Million	Single Stage Two Envelope	Open Competitive Bidding	1st Quarter	August, 2019	September, 2019	September, 2019	-	December, 2019
18	Hiring of Digital Media Marketing Firm	Digital Media Marketing of Sehat Sahulat Program through different marketing channels	Digital Media Marketing of Sehat Sahulat Program through different marketing channels.	Services	Local Procurement	Rs. 1.040 Million	PHIMC Budget	Rs. 1.040 Million	Single Stage Two Envelope	Open Competitive Bidding	2nd Quarter	December, 2019	January, 2020	January, 2020	-	February, 2020
19	Hiring of Firm for Production and Film Making for awareness of Sehat Sahulat Program	Documentary Production highlighting Sehat Sahulat Programme, to create awareness among beneficiaries, and to highlight the impact of the programme on lives of poor population.	Different documentaries highlighting different aspects of SSP on need basis for various types of audience.	Services	Local Procurement	Rs. 4.00 Million	PHIMC Budget	Rs. 4.00 Million	Single Stage Two Envelope	Open Competitive Bidding	3rd Quarter	March, 2020	April, 2020	April, 2020	-	August, 2020
20	Procurement of Online Cloud Storage Service for Backup & Business Continuity Planning	Online Cloud Storage Service for Backup & Business Continuity Planning	Online Cloud Storage Service for Backup & Business Continuity Planning for safeguarding and backup of company data	Services	Local Procurement	Rs. 0.330 Million	PHIMC Budget	Rs. 0.330 Million	Direct Contracting		3rd Quarter	January, 2020	January, 2020	January, 2020	-	One Year
21	Procurement of IT Equipment's (Server's, Hard Disk, Laptops, Hardware Firewall, UPS etc.)	Procurement of Server's, Hard Disk, Laptops, Hardware Firewall, UPS etc.	As per requirement	Goods	Local Procurement	Rs. 1.550 Million	PHIMC Budget	Rs. 1.550 Million	Single Stage Two Envelope	Open Competitive Bidding	2nd Quarter	December, 2019	January, 2020	January, 2020	-	One Year
22	Procurement of Intangible Assets (Software's)	Software's, Anti Virus, Microsoft Offices, Window	As per requirement	Goods	Local Procurement	Rs. 0.128 Million	PHIMC Budget	Rs. 0.128 Million	Single Stage One Envelope	Open Competitive Bidding	2nd Quarter	December, 2019	January, 2020	January, 2020	-	One Year
23	Hiring of Dedicated Internet Services for PHIMC	Dedicated Internet Connection.	Dedicated Internet Connection of 8 MB.	Services	Local Procurement	Rs. 0.9 Million	PHIMC Budget	Rs. 0.9 Million	Single Stage One Envelope	Open Competitive Bidding	2nd Quarter	October, 2019	November, 2019	November, 2019	-	One Year
24	Hiring of Backup Internet Services for PHIMC	Backup Internet Connection.	30 MB Internet Connection.	Services	Local Procurement	Rs. .160 Million	PHIMC Budget	Rs. .160 Million	Single Stage One Envelope	Open Competitive Bidding	2nd Quarter	October, 2019	November, 2019	November, 2019	-	One Year
25	Procurement of IT Accessories	USBs, Hard Disk, Mouse, Laptop Bags, Batteries etc.	As per requirement	Goods	Local Procurement	Rs. 0.229 Million	PHIMC Budget	Rs. 0.229 Million	Single Stage One Envelope	Open Competitive Bidding	1st Quarter	September, 2019	October, 2019	October, 2019	-	One Year
26	Hiring of Tax Consultancy Firm	Hiring of Tax consultancy firm for assistance in tax matters of the PHIMC	All Tax related services including but not limited to assistance in Tax matters and to represent PHIMC on different forum for tax related matters.	Consultancy Services	Local Procurement	Rs. 1.00 Million	PHIMC Budget	Rs. 1.00 Million	Single Stage Two Envelope	Open Competitive Bidding	2nd Quarter	December, 2019	January, 2020	January, 2020	-	One Year
27	Hiring of Health Insurance & Group Life Insurance Firm for Employees of PHIMC	Health Insurance and Group Life Insurance for the employees of PHIMC	Health Insurance and Group Life Insurance for the employees of PHIMC	Services	Local Procurement	Rs. 1.060 Million	PHIMC Budget	Rs. 1.060 Million	Single Stage Two Envelope	Open Competitive Bidding	4th Quarter	April, 2020	May, 2020	May, 2020	-	One Year

Prepared by:
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