

REVISED ANNUAL PROCUREMENT PLAN FOR THE YEAR 2017-18
Under Rule 8 of the Punjab Procurement Rules 2014

Name of Procuring Agency: PUNJAB HEALTH INITIATIVE MANAGEMENT COMPANY (PHIMC)

1	2	3	4	5	6	7	8	9	10
Sr. No.	Name of Procurement (Description)	Head of Account	Estimated Cost	Procurement Procedures/ Process ^{***}	Procurement Method ^{****}	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion
1	Hiring of Health Insurance Firm for Implementation of PMNHP in Punjab	PHIMC Budget	4.91 Billion	Single Stage Two Envelope	Open Competitive Bidding	Ongoing	March, 2018	-	Contract Agreement for the period of 3 years
2	Hiring of Firm for Baseline Survey of PMNHP	PHIMC Budget	Rs. 10 Million	Single Stage Two Envelope	Open Competitive Bidding	Ongoing	March, 2018	-	June, 2018
4	Hiring of Firm for Third Party Validation of PMNHP in four districts of Punjab	PHIMC Budget	Rs. 23 Million	Single Stage Two Envelope	Open Competitive Bidding	September, 2017	January, 2018	-	May, 2018
5	Procurement of Furniture & Fixtures	PHIMC Budget	Rs. 2 Million	Single Stage Two Envelope	Open Competitive Bidding	December, 2017	January, 2018	-	October, 2017
6	Procurement of IT Equipment's (Laptop, Printers, Video Conference etc.)	PHIMC Budget	Rs. 10.88 Million	Single Stage Two Envelope	Open Competitive Bidding	September, 2017	October, 2017	January, 2018	January, 2018
7	Procurement 06 Vehicles	PHIMC Budget	Rs. 15.50 Million	Direct Contracting		December, 2017	June, 2018		June, 2018
8	Procurement of Office Equipment's	PHIMC Budget	Rs. 1.025 Million	Single Stage One Envelope	Open Competitive Bidding	December, 2017	January, 2018	January, 2018	January, 2018
9	Procurement of Misc. Equipment's	PHIMC Budget	Rs. 3.0 Million	Single Stage One Envelope	Open Competitive Bidding	December, 2017	January, 2018	January, 2018	January, 2018

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10	Hiring of Security Services	PHIMC Budget	Rs. 0.720 Million	Single Stage One Envelope	Open Competitive Bidding	December, 2017	January, 2018	-	For the Period of One Year
11	Hiring of Janitorial Services	PHIMC Budget	Rs. 1.20 Million	Single Stage One Envelope	Open Competitive Bidding	December, 2017	January, 2018	-	For the Period of One Year
12	Hiring of Legal Advisory Services	PHIMC Budget	Rs. 2.5 Million	Single Stage Two Envelope	Open Competitive Bidding	April 2018	May, 2018	-	May, 2018
13	Hiring of Firm for Audit of PHIMC	PHIMC Budget	Rs. 1.20 Million	Single Stage Two Envelope	Open Competitive Bidding	August, 2017	May, 2018	-	June, 2018
14	Procurement of Office Renovation	PHIMC Budget	Rs. 2.52 Million	Single Stage Two Envelope	Open Competitive Bidding	October, 2017	April, 2018	-	June, 2018
15	Hiring of Financial Advisory Firm for PMNHP	PHIMC Budget	Rs. 1.00 Million	Quotations under Rule 46-A	Quotations	August, 2017	August, 2017		June, 2018
16	Hiring of Legal Consultancy Firm PMNHP	PHIMC Budget	Rs. 3.0 Million	Quotations under Rule 46-A	Quotations	August, 2017	August, 2017		June, 2018
17	Hiring of Technical Advisory Firm for PMNHP	PHIMC Budget	Rs. 3.00 Million	Quotations under Rule 46-A	Quotations	August, 2017	August, 2017		May, 2018
18	Setting up minimum 500 bedded general hospital under Public Private partnership at Johar town (Near Emporium Mall)	PHIMC Budget	Rs. 192 Million	Two Stage Two Envelope	Open Competitive Bidding	September, 2017	June, 2018	-	Ongoing
19	Hiring of Special Procurement Audit Firm	PHIMC Budget	Rs. 3.00 Million	Single Stage Two Envelope	Open Competitive Bidding	September, 2017	December, 2017	-	February, 2018

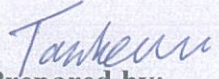
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20	Hiring of Tax Consultant for the year 2018	PHIMC Budget	Rs 0.80 M	Single Stage Two Envelope	Open Competitive Bidding	December, 2017	January, 2018		January, 2019
21	Hiring of Legal Consultancy firm for Central Pathology Lab	PHIMC Budget	Rs. 3.0 M	Quotations under Rule 46-A	Quotations	November, 2017	November, 2017		June 2018
22	Hiring of Procurement advisory firm for Central Pathology Lab	PHIMC Budget	Rs. 8.0 M	Single Stage Two Envelope	Open Competitive Bidding	October 2017	November, 2017		June, 2018
23	Hiring the Services of Testing Agency for Recruitment	PHIMC Budget	Rs. 2.50 M	Single Stage One Envelope	Open Competitive Bidding	November, 2017	December, 2017		March, 2018
24	Hiring of Car Rental Services (Monthly & Daily)	PHIMC Budget	Rs. 30.42 M	Single Stage Two Envelope	Open Competitive Bidding	October, 2017	November, 2017		December, 2018
25	Hiring of Firm for Background verification of Employees of PHIMC	PHIMC Budget	Rs. 1.5 M	Single Stage One Envelope	Open Competitive Bidding	December, 2017	January, 2018		One Year
27	Hiring of External Audit Firm for FY 2017-2018	PHIMC Budget	Rs. 1.5 M	Single Stage Two Envelope	Open Competitive Bidding	December, 2017	January, 2018		One Year
28	Hiring of Office Building	PHIMC Budget	Rs. 8.0 M	Single Stage One Envelope	Open Competitive Bidding	December, 2017	January, 2018		3 Years
29	Hiring of Owner's Consultant for the Monitoring, Supervision & Verification of Project "Outsourcing of Pathology Services in Lahore & Multan, Punjab, Pakistan"	PHIMC Budget	Rs. 10.0 M	Pre-Qualification	Open Competitive Bidding	February, 2018	April, 2018		Four Year

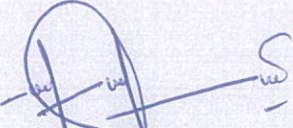
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30	Hiring the services of Individual Consultant for Development of Web Based application for Geo tagging of Health facilities for 36 Districts of Punjab	PHIMC Budget	0.1 M	Quotations	Quotations	June 2017	July 2017		One Month
31	Consultancy For Commercial Due Diligence for Engaging the Private sector Health Facilities for Provision of Healthcare Service Delivery	PHIMC Budget	3 M	Quotations under Rule 46-A	Quotations	October 2017	October 2017		Six Months
32	Consultancy For Commercial Due Diligence of Key Costing for CPL Lahore & Multan	PHIMC Budget	3.0 M	Quotations under Rule 46-A	Quotations	October 2017	October 2017		Six Months
33	Hiring of Legal Consultancy firm (Retainership)	PHIMC Budget	0.7 M	Single Stage Two Envelope	Open Competitive Bidding	July 2017	October 2017		One Year
34	Engaging Public Health Expert for Health Initiatives under PHIMC	PHIMC Budget	0.4 M	Quotations	Quotations	September 2017	September 2017		One Month
35	Hiring of Internet Services	PHIMC Budget	1.2 M	Single Stage One Envelope	Open Competitive Bidding	October 2017	November 2017		One Year

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36	Hiring of Owner's Consultant for the Monitoring, Supervision & Verification of "Prime Minister National Health Program (Punjab Chapter)"	PHIMC Budget	Rs. 10.0 M	Pre-Qualification	Open Competitive Bidding	February, 2018	April, 2018		Three Year
37	Hiring the Services of Consultancy Firm/Independent Auditor-Federal Chapter	PHIMC Budget	8.0 M	Single Stage Two Envelope	Open Competitive Bidding	November 2017	January 2018		One year
38	Hiring of Services of legal Consultant for Drafting of Contracts for LOCUM Project	PHIMC Budget	0.5 M	Quotations under Rule 46-A	Quotations	December 2017	December 2017		One Month
39	Hiring of Owner's Consultant for the Monitoring, Supervision & Verification of Project "Engagement of Private Sector Healthcare Entities for Provision of Health Care Services"	PHIMC Budget	Rs. 10.0 M	Pre-Qualification	Open Competitive Bidding	February, 2018	April, 2018		One Year
40	Procurement of Kitchen Items	PHIMC Budget	Rs. 1.00	Single Stage One Envelope	Open Competitive Bidding	March, 2018	April, 2018		One Year
41	Hiring of Firm for Event Management	PHIMC Budget	Rs. 530 M	Single Stage Two Envelope	Open Competitive Bidding	September 2017	November 2017		One Year
	Hiring of Outdoor Advertising Firm/Agency			Single Stage Two Envelope	Open Competitive Bidding	September 2017	November 2017		One Year

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42	Hiring of Insurance Firm for Employees Health and Life Insurance	PHIMC Budget	Rs. 2.00 M	Single Stage One Envelope	Open Competitive Bidding	March, 2018	April, 2018		One Year
43	Outsourcing of Clinical laboratories and pathology services in Lahore and Multan, Punjab	PHIMC Budget	Rs. 1793M	Single Stage Two Envelope	Open Competitive Bidding	December 2017	January 2018		Four Year


Prepared by:
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